



Republic of the Philippines
TARLAC STATE UNIVERSITY
 Romulo Blvd., San Vicente, Tarlac City
FY 2019 ANNUAL PROCUREMENT PLAN - NON CSE (UPDATED)
 As of December 31, 2019

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1ST Quarter												
	INFRASTRUCTURE											
06-101101	Improvement of Academic Building; 2 Storey NSTP Building	IMO	Public Bidding	4/25/2019	5/15/2019			GAA	6,000,000.00		6,000,000.00	Renamed from construction of Academic Bldg. NSTP NOA: June 19, 2019 NTP: July 9, 2019 contract Cot: P
06-101101	Refurbishment of Classrooms (Phase IV)	IMO	Public Bidding (Short of Awarded)	3/10/2018	10/23/2018	7/5/2019	5/22/2019	GAA	23,996,799.81		23,996,799.81	NOA: 5/7/2019 NTP: 5/22/2019 Contract: 22,000,492.79 P
Infra -001-01-2019	Additional Work: CAFa Renovations of Deans Office, Faculty Room , Common CRs, studio 2,3 & 4 and Construction of Fire Exit	CAFA	Direct Contracting	January to March 2019				SB	186,933.99		186,933.99	
Infra 002-01-2019	Additional Work: Construction of Gate 1- RFID Shed and Toilet 2 Guard House and Droff-off	PMU	Direct Contracting	January to March 2019				SB	288,589.95		288,589.95	
Infra 003-01-2019	Upgrading of TSU Hotel Water System	Hotel	Direct Contracting	January to March 2019				SB/PROD	49,636.10		49,636.10	
Infra 004-01-2019	Additional Work: Refurbishment of former COS Office to ARO Filing Room	ARO	Direct Contracting	January to March 2019				SB	30,568.05		30,568.05	
Infra 005-01-2019	Additional Work: Conversion of Old CCS Room 8 & 9 Into University Museum	FDMO	Direct Contracting	January to March 2019				GAA-2018	207,711.28		207,711.28	

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06-101101	Renovation of CAFA Building	IMO	Public Bidding	8-May-19	29-May-19			GAA	50,000,000.00		50,000,000.00	
Infra-009-03-2019	Refurbishment and Extension of MIS	PMU	Public Bidding	March to April, 2019				SB	3,466,106.34		3,466,106.34	
	TOTAL INFRASTRUCTURE								84,226,345.52	-	84,226,345.52	-
	GOODS/SERVICES (SB/MDS)											
02-206441	Diesel for Greening Project/grasscutter/maintenance	FDMO	Direct Contracting	January to March 2019				SB/MDS	100,000.00	100,000.00		
	Installation of Zintra board, white board and inclined mirror (labor and materials)	CCS	Negotiated SVP	January to March 2019				SB/MDS	372,000.00	372,000.00		
02-206441	Trimming/Cutting Services of Trees	FDMO	SVP	January to March 2019				SB/MDS	160,000.11	160,000.11		
02-206441	Repair and Preventive Maintenance - Eng'g Equipment	COEngs	Negotiated SVP	January to March 2019				SB/MDS	456,000.00	456,000.00		
02-206441	Repair and Maintenance-Unexpectd Breakdown of vehicle	Motorpool	Negotiated SVP/Direct contracting	January to March 2019				SB/MDS	300,000.00	300,000.00		
02-206441	Repair and Manintenance-replacement of tires of vehicle	Motorpool	Negotiated SVP	January to March 2019				SB/MDS	204,000.00	204,000.00		
02-206441	change oil of vehicle	Motorpool	Negotiated SVP	January to March 2019				SB/MDS	550,000.00	550,000.00		
02-206441	Psychological Test Materials for Employees	HRMDO	Negotiated SVP	January to March 2019				SB/MDS	18,850.00	18,850.00		
02-206441	Refill of Acetylene	MSU/COEng	Direct Contracting	January to March 2019				SB/MDS	18,600.00	18,600.00		
02-206441	Fabrication of Name Stand	QAO	Negotiated SVP	January to March 2019				SB/MDS	3,300.00	3,300.00		
02-206441	Prepaid cards for driver	Motorpool	Shopping	January to March 2019				SB/MDS	31,800.00	31,800.00		
02-206441	Automotive Supplies	COEng	Shopping	January-February 2019				SB/MDS	18,300.00	18,300.00		

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02-206441	Automotive Supplies	Motorpool	Shopping	January-February 2019				SB/MDS	96,700.00	96,700.00		
02-206441	Purchase of Vehicle	VPAA	Public Bidding (Short of Award)	12/20/2018	9/1/2019	10/5/2019	5/22/2019	GAA	3,800,000.00	3,800,000.00		NOA: 5/10/2019 NTP: 5/22/2019 Contract 3,800,000.00 P
02-206441	Supplies and materials for Accreditation	QAO	Shopping	January-February 2019				SB/MDS	73,900.00	73,900.00		
02-206441	Airconditioning Supplies and Materials	Various Offices/Coll .Units	Shopping	January-February 2019				SB/MDS	214,100.00	214,100.00		
02-206441	Audio Visual Supplies and Accessories	Various Offices/Coll .Units	Negotiated- SVP	January-February 2019				SB/MDS	38,700.00	38,700.00		
02-206441	Baking Supplies & Equipment	URO	Negotiated- SVP	January-February 2019				SB/MDS	8,070.00	8,070.00		
02-206441	Chemistry Laboratory Supplies	COS	Negotiated- SVP	January-February 2019				SB/MDS	9,664.50	9,664.50		
02-206441	Dental Supplies	Dental	Negotiated- SVP	January-February 2019				SB/MDS	151,400.00	151,400.00		
02-206441	Accountable Form No. 81	ACCTG.	Negotiated- CSE	January-February 2019				SB/MDS	54,000.00	54,000.00		
02-206441	Checkbooklet	Cashiering	Direct Contracting	January-February 2019				SB/MDS	31,200.00	31,200.00		
02-206441	Copier Consumables	various Offices/Coll .Units	Direct Contracting	January-February 2019				SB/MDS	1,904,000.00	1,904,000.00		
02-206441	Various Spareparts for Copier	Admin	Direct contracting	January-February 2019				SB/MDS	93,600.00	93,600.00		
02-206441	Official Receipts	Cashiering	Direct contracting	January-February 2019				SB/MDS	400,000.00	400,000.00		
02-206441	Electronics Tools and Equipment	CET	Negotiated- SVP	January-February 2019				SB/MDS	101,500.00	101,500.00		
02-206441	Fire Fighting Equipment	Planning	Shopping	January-February 2019				SB/MDS	153,000.00	153,000.00		

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06-206441	Food Laboratory Tools and Equipment	URO	Public Bidding	January to March 2019				SB/MDS	4,951,000.00		4,951,000.00	
02-206441	Gardening Tools	Planning	Negotiated-SVP	January-February 2019				SB/MDS	3,000.00	3,000.00		
02-206441	Garments for Personnel Uniform	CSU/Motor pool	Negotiated-SVP	January-February 2019				SB/MDS	184,000.00	184,000.00		
02-206441	Table Top Glass	SPMU	Negotiated-SVP	January-February 2019				SB/MDS	10,000.00	10,000.00		
02-206441	Various Grocery Items	Various Office	Negotiated-SVP	January to March 2019				SB/MDS	16,260.00	16,260.00		
02-206441	Construction Supplies and Materials	FDMO	Public Bidding (Short of Award)	11/15/2018	5/12/2018	3/5/2019	5/23/2019	GAA	3,184,487.00	3,184,487.00		NOA: 5/3/2019 NTP: 5/23/2019 Contract: 3,166,510.50 P
06-206441	World Map (as per sample)	LMS	Negotiated-SVP	January to March 2019				SB/MDS	8,000.00	8,000.00		
02-206441	Various I.T Consummables	Various Offices	Public Bidding (Short of Award)	11/15/2018	5/12/2018	3/5/2019	5/23/2019	GAA	3,241,022.00	3,241,022.00		NOA: 5/3/2019 NTP: 5/23/2019 Contract: 2,379,723.00 P
02-206441	Subscription, Turnitin	URO	Negotiated-SVP	January to March 2019				SB/MDS	450,000.00	450,000.00		
06-206441	Various IT Equipment	Various Offices/Units	Public Bidding	January to March 2019				SB/MDS	4,911,360.00		4,911,360.00	
06-206441	Various IT Equipment for Colleges	Various Colleges	Public Bidding	January to March 2019				SB/MDS	3,069,500.00		3,069,500.00	
06-206441	IT PROJECTS, Cachebox	MISO	Negotiated-SVP	January to March 2019				SB/MDS	400,000.00		400,000.00	
06-206441	IT PROJECTS, Computer Systems Laboratory Package	MISO	Negotiated-SVP	January to March 2019				SB/MDS	782,000.00		782,000.00	
06-206441	IT PROJECTS, Fiber Optic Connection for Criminology Bldg and CCS	MISO	Negotiated-SVP	January to March 2019				SB/MDS	330,000.00		330,000.00	

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06-206441	IT PROJECTS, Learning as-a-Service Full OpenEdX Learning Management System and Content Studio	MISO	Negotiated-SVP	January to March 2019				SB/MDS	771,000.00		771,000.00	
06-206441	IT PROJECTS, Modernization of Network Backbone - Phase 2	MISO	Public Bidding	January to March 2019				SB/MDS	4,900,000.00		4,900,000.00	
06-206441	IT PROJECTS, Multimedia Package	MISO	Public Bidding	January to March 2019				SB/MDS	1,535,000.00		1,535,000.00	
06-206441	IT PROJECTS, Turnstile Project - Phase	MISO	Public Bidding	January to March 2019				SB/MDS	4,000,000.00		4,000,000.00	
06-206441	IT PROJECTS, Wifi Modernization for TSU Main Campus	MISO	Public Bidding	January to March 2019				SB/MDS	4,200,000.00		4,200,000.00	
06-206441	SYSTEM UPGRADE, For Disbursement system and Prooflisting	MISO	Negotiated-SVP	January to March 2019				SB/MDS	200,000.00		200,000.00	
06-206441	Scanner, High Speed	MISO	Negotiated-SVP	January to March 2019				SB/MDS	75,000.00		75,000.00	
06-206441	Data Center UPS	MISO	Negotiated-SVP	January to March 2019				SB/MDS	386,000.00		386,000.00	
02-206441	ITTools, Supplies and Accessories	Various Offices/Coll./Units	Public Bidding (Short of Award)	12/19/2018	6/1/2019	3/5/2019	5/23/2019	GAA	1,718,024.00	1,718,024.00		NOA: 5/3/2019 NTP: 5/17/2019 Contract: 1,580,000.00 P
02-206441	Various Janitorial Supplies	FDMO	Shopping	January to March 2019				GAA	574,390.00	574,390.00		
02-206441	Laboratory Chemicals and Reagents	URO/COS	Negotiated-SVP	January to March 2019				GAA	772,133.00	772,133.00		
02-206441	Laboratory Glasswares and Supplies	URO/COS	Small Value	January to March 2019				GAA	879,024.50	879,024.50		
02-206441	CSC Memo Circulars	CRU	Direct Contracting	January to March 2019				SB/MDS	670.00	670.00		
02-206441	Journals Subscription	Library	Negotiated-SVP	January to March 2019				SB/MDS	950,000.00	950,000.00		
06-206441	Medical Equipment	MSU	Public Bidding	January to March 2019				SB/MDS	1,949,500.00		1,949,500.00	
02-206441	Medical Supplies	MSU	Shopping	January to March 2019				GAA	471,039.00	471,039.00		

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02-206441	Various Medicines	MSU	Shopping	January to March 2019				GAA	456,000.00	456,000.00		
02-206441	Newspaper and Magazines subscription	Admin	Direct Contracting	January to March 2019				SB/MDS	180,000.00	180,000.00		
06-206441	Office Equipment	Various Offices/Coll./Units	Public Bidding	January to March 2019				SB/MDS	1,112,500.00		1,112,500.00	
06-206441	Furniture and Fixtures	Various Offices	Public Bidding	January to March 2019				SB/MDS	4,171,500.00		4,171,500.00	
02-206441	Office Printing Supplies	Various Offices	Negotiated-SVP	January to March 2019				SB/MDS	102,600.00	102,600.00		
02-206441	Office Supplies	Various Offices	Negotiated-SVP	January to March 2019				GAA	990,139.50	990,139.50		
02-206441	Sports Equipment	Planning	Negotiated-SVP	January to March 2019				SB/MDS	25,000.00	25,000.00		
06-206441	Personal Protective Equipment	FDMO	Negotiated-SVP	January to March 2019				SB/MDS	203,200.00		203,200.00	
06-206441	Photographic Equipment	Various Offices	Negotiated-SVP	January to March 2019				SB/MDS	420,000.00		420,000.00	
06-206441	Purified Drinking Water	SPMU	Direct Contracting	January to March 2019				SB/MDS	50,000.00	50,000.00		
06-206441	Refill of Medical Oxygen	MSO/COEng	Direct Contracting	January to March 2019				SB/MDS	10,700.00	10,700.00		
06-206441	Diesel for the repairs/maintenance of gen	FDMO	Direct Contracting	January to March 2019				SB/MDS	10,000.00	10,000.00		
06-206441	Container Van for Incident Command Pos	Planning/CSU	Negotiated-SVP	January to March 2019				SB/MDS	450,000.00	450,000.00		
06-206441	Biosafety Cabinet	COS	Negotiated-SVP	January to March 2019				SB/MDS	650,000.00	650,000.00		
06-206441	Safety and Occupational Products	Planning/CSU	Negotiated-SVP	January to March 2019				GAA	993,800.00		993,800.00	
06-206441	IT Softwares	CCS	Public Bidding (Short of Award)	Oct. to Dec. 2018	Jan. 2019			GAA	1,047,950.00		1,047,950.00	NOA: 5/3/2019 NTP: 5/17/2019 Contract: 488,000.00

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02-206441	Souvenir Items	ARO	Shopping	January to March 2019				SB/MDS	61,400.00	61,400.00		
02-206441	Medals and Plaques for Graduation	ARO	Shopping	January to March 2019				SB/MDS	153,000.00	153,000.00		
06-206441	Fabrication of workstation Equipment	COS	Negotiated- SVP	January to March 2019				SB/MDS	600,000.00		600,000.00	
02-206441	Food and Accommodation -UESO Planni	UESO	Negotiated- SVP	January to March 2019				SB/MDS	292,000.00	292,000.00		
02-206441	Flower Corsage	ARO	Negotiated- SVP	January to March 2019				SB/MDS	3,000.00	3,000.00		
02-206441	Flower Lei, for graduation	ARO	Negotiated- SVP	January to March 2019				SB/MDS	3,000.00	3,000.00		
02-206441	Flower Arrangement -Stage Decoration	ARO	Negotiated- SVP	January to March 2019				SB/MDS	15,000.00	15,000.00		
02-206441	Flower Arrangement-Accreditation	QAO	Negotiated- SVP	January to March 2019				SB/MDS	15,000.00	15,000.00		
02-206441	Catering Services for Seminars- UESO	UESO	Negotiated- SVP	January to March 2019				SB/MDS	432,000.00	432,000.00		
02-206441	Catering Services- Seminars/Trainings	UESO	Negotiated- SVP	January to March 2019				SB/MDS	375,000.00	375,000.00		
02-206441	Installation of Zebra Blinds- Accounting	ACCTG.	Negotiated- SVP	January to March 2019				SB/MDS	75,000.00	75,000.00		
02-206441	Installation of Blinds- Admin. Office	ASU	Negotiated- SVP	January to March 2019				SB/MDS	100,000.00	100,000.00		
02-206441	Installation of Incident CommAND Posts	CSU	Negotiated- SVP	January to March 2019				SB/MDS	900,000.00	900,000.00		
02-206441	Installation of Vertical Blinds	LIB.	Negotiated- SVP	January to March 2019				SB/MDS	400,000.00	400,000.00		
02-206441	Drug Testing for Employees	HRMDO	Negotiated- SVP	January to March 2019				SB/MDS	100,000.00	100,000.00		
02-206441	Janitorial Services	HRMDO	Public Bidding	January to March 2019				SB/MDS	4,100,000.00	4,100,000.00		
02-206441	Materials-Adolescent Reproductive Semi	GAD	Negotiated- SVP	January to March 2019				SB/MDS	4,000.00	4,000.00		

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02-206441	Materials-Anti-Violence Against Women S	GAD	Negotiated- SVP	January to March 2019				SB/MDS	4,000.00	4,000.00		
02-206441	Materials- Anti-Sexual Harassment Semir	GAD	Negotiated- SVP	January to March 2019				SB/MDS	4,000.00	4,000.00		
02-206441	materials- Capability Building Seminar for Employees	GAD	Negotiated- SVP	January to March 2019				SB/MDS	200,000.00	200,000.00		
02-206441	materials- Capability Building Seminar for	GAD	Negotiated- SVP	January to March 2019				SB/MDS	20,000.00	20,000.00		
02-206441	Catering Services- Steambuilding of Student Publication	SDU	Negotiated- SVP	January to March 2019				SB/MDS	50,000.00	50,000.00		
02-206441	Catering Service- Inter College Press Co	SDU	Negotiated- SVP	January to March 2019				SB/MDS	100,000.00	100,000.00		
02-206441	Catering services-Cyber Crime Law Sem	SDU	Negotiated- SVP	January to March 2019				SB/MDS	30,000.00	30,000.00		
02-206441	Catering Services-ECO Camp	SDU	Negotiated- SVP	January to March 2019				SB/MDS	75,000.00	75,000.00		
02-206441	Materials- GAD Research/Colloquim	GAD	Negotiated- SVP	January to March 2019				SB/MDS	100,000.00	100,000.00		
02-206441	Materials Gad Research/In-House	GAD	Negotiated- SVP	January to March 2019				SB/MDS	100,000.00	100,000.00		
02-206441	Materials- Gender and Sensitivity Orienta	GAD	Negotiated- SVP	January to March 2019				SB/MDS	10,000.00	10,000.00		
02-206441	IEC Materials	GAD	Negotiated- SVP	January to March 2019				SB/MDS	20,000.00	20,000.00		
02-206441	Materials- Magna Carta for Women Semi	GAD	Negotiated- SVP	January to March 2019				SB/MDS	2,000.00	2,000.00		
02-206441	Catering Service- Seminar/Trainings related to records	CRU	Negotiated- SVP	January to March 2019				SB/MDS	200,000.00	200,000.00		
02-206441	Printing of Tarpaulin	GAD	Negotiated- SVP	January to March 2019				SB/MDS	20,000.00	20,000.00		
02-206441	Souvenir Items-Seminars	GAD	Negotiated- SVP	January to March 2019				SB/MDS	112,000.00	112,000.00		

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02-206441	Materials-Buwan na Wika Celebration	PSWF	Negotiated-SVP	January to March 2019				SB/MDS	37,625.00	37,625.00		
02-206441	Materials-Womens month Activity	PSWF	Negotiated-SVP	January to March 2019				SB/MDS	50,000.00	50,000.00		
02-206441	Rental of Venue-Seminars/Trainings	UESO	Negotiated-SVP	January to March 2019				SB/MDS	108,000.00	108,000.00		
02-206441	Rental of Sound System-Accrditation	QAO	Negotiated-SVP	January to March 2019				SB/MDS	20,000.00	20,000.00		
02-206441	Disposal of Septic Tank	FDMO	Negotiated-SVP	January to March 2019				SB/MDS	450,000.00	450,000.00		
02-206441	Repairs and Maintenance-unanticipated breakdown	FDMO	Negotiated-SVP	January to March 2019				SB/MDS	300,000.00	300,000.00		
02-206441	Termite Treatment	FDMO	Negotiated-SVP	January to March 2019				SB/MDS	600,000.00	600,000.00		
02-206441	Catering Services-various seminars	COEd	Negotiated-SVP	January to March 2019				SB/MDS	100,000.00	100,000.00		
02-206441	Accomodation and Food-University Planr	Admin	Negotiated-SVP	January to March 2019				SB/MDS	902,179.00	902,179.00		
02-206441	Subscription of Library manager support	Library	Negotiated-SVP	January to March 2019				SB/MDS	105,000.00	105,000.00		
02-206441	Tailoring of curtains, COEd Deans/Accre	COEd	Negotiated-SVP	January to March 2019				SB/MDS	100,000.00	100,000.00		
02-206441	Diesel and Gasoline consumption	Admin	Direct Contracting	January to March 2019				SB/MDS	406,875.00	406,875.00		
02-206441	Rental of Airconditioning Bus-TSUFPU	OUP	Negotiated-SVP	March, 2018				SB/MDS	500,000.00	500,000.00		
02-206441	Rental of Airconditioning Bus-NASA	OUP	Negotiated-SVP	March, 2018				SB/MDS	100,000.00	100,000.00		
2019-01-003	Various Sports Materials	SDMU	Small Value	1-Jan-19				SB/MDS	21,786.50	21,786.50		
2019-01-008	ACU Materials	Cashiering	Small Value	1-Jan-19				SB/MDS	2,000.00	2,000.00		
2019-01-015	Various supplies and materials	SAS	Small Value	1-Jan-19				SB/MDS	17,058.00	17,058.00		

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2019-01-016	Electrical Materials for CCTV	CSU	Small Value			1-Jan-19		SB/MDS	1,585.00	1,585.00		
2019-01-020	Office Supplies	Cashiering	Shopping			1-Jan-19		SB/MDS	820.00	820.00		
2019-01-021	Electrical Materials for CCTV	CSU	Small Value			1-Jan-19		SB/MDS	6,600.00	6,600.00		
2019-01-022	Automotive Spareparts	Motorpool	Small Value			1-Jan-19		SB/MDS	6,500.00	6,500.00		
2019-01-026	Office Supplies	TDTCO	Shopping			1-Jan-19		SB/MDS	6,100.00	6,100.00		
2019-01-027	Picture Frame	PROC	Small Value			1-Jan-19		SB/MDS	600.00	600.00		
2019-01-028	Various Construction Materials	FDMO	Small Value			1-Jan-19		SB/MDS	5,600.00	5,600.00		
2019-01-029	Office Supplies	VPILEA	Shopping			January-February 2019		SB/MDS	560.00	560.00		
2019-01-031	Various Hardware Materials	FDMO	Small Value			January-February 2019		SB/MDS	23,840.00	23,840.00		
2019-01-032	Various Hardware Materials	FDMO	Small Value			January-February 2019		SB/MDS	3,500.00	3,500.00		
2019-021	Rental of Elf Truck	COED	Small Value			January-February 2019		SB/MDS	15,000.00	15,000.00		
2019-022	Rental of Six Wheeler Flatbed	CET	Small Value			January-February 2019		SB/MDS	150,000.00	150,000.00		
2019-025	Rental of Sound System	VPILEA	Small Value			January-February 2019		SB/MDS	10,000.00	10,000.00		
2019-027	Hauling Services	FDMO	Small Value			January-February 2019		SB/MDS	48,000.00	48,000.00		
2019-02-033	Padlock and doorknob	COEd	Small Value			February -March 2019		SB/MDS	75,373.65	75,373.65		
2019-02-034	Various IR Consummables	SDU	Shopping			February -March 2019		SB/MDS	7,000.00	7,000.00		
2019-02-035	Various Office Supplies	SDU	Shopping			February -March 2019		SB/MDS	2,750.00	2,750.00		
2019-02-036	Various Office Supplies	SAS	Shopping			February -March 2019		SB/MDS	143,986.50	143,986.50		
2019-02-036	Various Office Supplies	SAS	Direct Contracting			February -March 2019		SB/MDS	50.00	50.00		
2019-02-036	Various Office Supplies	SAS	Small Value			February -March 2019		SB/MDS	340,469.50	340,469.50		
2019-02-037	Hardware Supplies and Materials for Solar Panel	URO	Small Value			February -March 2019		SB/MDS	151,400.00	151,400.00		
2019-02-043	Plastic Flowers	SAS	Small Value			February -March 2019		SB/MDS	1,250.00	1,250.00		
2019-02-044	Trophies	SAS	Small Value			February -March 2019		SB/MDS	1,500.00	1,500.00		
2019-02-045	Water Dispenser	SAS	Small Value			February -March 2019		SB/MDS	12,000.00	12,000.00		
2019-02-046	Name Stand	ARO	Small Value			February -March 2019		SB/MDS	20,000.00	20,000.00		
2019-02-049	IT Equipment	PSWF	Small Value			February -March 2019		SB/MDS	10,680.00	10,680.00		
2019-02-050	Construction Supplies	FDMO	Small Value			February -March 2019		SB/MDS	19,500.00	19,500.00		

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2019-02-051	Various Hardware Materials for Solar	URO	Small Value	February -March 2019				SB/MDS	82,300.00	82,300.00		
2019-02-054	Various PVC	PPO	Small Value	February -March 2019				SB/MDS	3,044.00	3,044.00		
2019-02-059	PVC Board and Sensor	FDMO	Small Value	February -March 2019				SB/MDS	5,000.00	5,000.00		
2019-02-060	Aluminum Stairnosing	COS	Small Value	February -March 2019				SB/MDS	21,000.00	21,000.00		
2019-02-062	Trash Bin	COS	Small Value	February -March 2019				SB/MDS	12,000.00	12,000.00		
2019-02-065	Computer Printer	PROC	Small Value	February -March 2019				SB/MDS	8,400.00	8,400.00		
2019-02-067	Hardware supplies and materials	COS	Small Value	February -March 2019				SB/MDS	6,280.00	6,280.00		
2019-02-068	Computer Operating System	FDMO	Small Value	February -March 2019				SB/MDS	88,000.00	88,000.00		
2019-02-069	Exhaust Fan	URO	Small Value	February -March 2019				SB/MDS	18,000.00	18,000.00		
2019-02-070	Various It and Photographic Equipment	UESO	Small Value	February -March 2019				SB/MDS	242,475.00	242,475.00		
2019-02-071	Construction Supplies	SDMU	Small Value	February -March 2019				SB/MDS	18,100.00	18,100.00		
2019-02-072	Office Table	UESO	Small Value	February -March 2019				SB/MDS	15,000.00	15,000.00		
2019-02-073	Cement Mortar	FDMO	Small Value	February -March 2019				SB/MDS	7,575.00	7,575.00		
2019-02-074	Office Supplies	ACCTG	Small Value	February -March 2019				SB/MDS	23,520.00	23,520.00		
2019-02-075	Welding Machine	FDMO	Small Value	February -March 2019				SB/MDS	21,000.00	21,000.00		
2019-02-076	Vaarious Supplies and materials	SAS	Small Value	February -March 2019				SB/MDS	2,740.00	2,740.00		
2019-02-077	Various Supplies and Materials	SAS	Small Value	February -March 2019				SB/MDS	62,325.00	62,325.00		
2019-02-078	IT Cinumables	ARO	Small Value	February -March 2019				SB/MDS	49,500.00	49,500.00		
2019-02-079	IT Equipment and Accessories	URO	Small Value	February -March 2019				SB/MDS	133,620.00	133,620.00		
2018-028	Repair and Maintenance of CCTV	URO	Small Value	February -March 2019				SB/MDS	10,000.00	10,000.00		
2018-029	Reloading of Easy Trip	Motorpool	Direct Contracting	February -March 2019				SB/MDS	60,000.00	60,000.00		
2018-030	Rental of Truck with cane	URO	Small Value	February -March 2019				SB/MDS	15,000.00	15,000.00		
2018-031	Rental of Sound System	SAS	Small Value	February -March 2019				SB/MDS	15,000.00	15,000.00		
2018-032	Tailoring of SASH	SAS	Small Value	February -March 2019				SB/MDS	1,500.00	1,500.00		
2018-035	Reloading of Easy Trip	Motorpool	Small Value	February -March 2019				SB/MDS	45,000.00	45,000.00		
2018-037	Catering Services	SAS	Small Value	February -March 2019				SB/MDS	65,000.00	65,000.00		
2018-040	Installation of Electric Meter	FDMO	Small Value	February -March 2019				SB/MDS	789,381.40	789,381.40		
2018-041	Installation of Venetian Blinds	COA	Small Value	February -March 2019				SB/MDS	65,000.00	65,000.00		
2018-042	Rental of Sound System	SAS	Small Value	February -March 2019				SB/MDS	20,000.00	20,000.00		
2018-044	Washing Services for Curtains of Gym	FDMO	Small Value	February -March 2019				SB/MDS	10,000.00	10,000.00		
2018-045	Cutting and Trimming of Trees	FDMO	Small Value	February -March 2019				SB/MDS	49,382.75	49,382.75		

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				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2019-03-085	Various Hardware Matrials	FDMO	Shopping	February -March 2019				SB/MDS	4,220.00	4,220.00		
2019-03-086	ACU Materials	FDMO	Shopping	February -March 2019				SB/MDS	2,850.00	2,850.00		
2019-03-087	Medicines	MSO	Shopping	February -March 2019				SB/MDS	62,950.00	62,950.00		
2019-03-091	IT Consummables and Office Supplies	COS	Shopping	February -March 2019				SB/MDS	8,640.00	8,640.00		
2019-03-092	Office Supplies	CRO	Shopping	February -March 2019				SB/MDS	3,000.00	3,000.00		
2019-03-093	Hardware Supplies	MISO	Shopping	February -March 2019				SB/MDS	16,500.00	16,500.00		
2019-03-094	Various Supplies and Materials	SAS	SVP/Shopping	February -March 2019				SB/MDS	67,650.00	67,650.00		
2019-03-095	Various Supplies and Materials	SAS	SVP/Shopping/ Direct	February -March 2019				SB/MDS	165,733.00	165,733.00		
2019-03-098	Hardware Supplies	SDMU	Shopping	February -March 2019				SB/MDS	4,000.00	4,000.00		
2019-03-102	IT Accessories	CSU	Small Value	February -March 2019				SB/MDS	21,000.00	21,000.00		
2019-03-103	Cloths	SDMU	Small Value	February -March 2019				SB/MDS	23,060.00	23,060.00		
2019-03-104	LPG Gasul	CBA	Small Value	February -March 2019				SB/MDS	18,600.00	18,600.00		
2019-03-106	Office Equipment	GAD	Small Value	February -March 2019				SB/MDS	11,500.00	11,500.00		
2019-03-107	Hardware Supplies	FDMO	Shopping	February -March 2019				SB/MDS	13,500.00	13,500.00		
2019-03-113	IT Equipment and Accessories	Board Sec.	Small Value	February -March 2019				SB/MDS	716,450.00		716,450.00	
2019-03-116	IT Equipment	CCS	Small Value	February -March 2019				SB/MDS	110,000.00		110,000.00	
2019-03-117	Hardware Supplies	FDMO	Shopping	February -March 2019				SB/MDS	265,750.00	265,750.00		
2019-03-118	Hardware Supplies	FDMO	Shopping	February -March 2019				SB/MDS	73,290.00	73,290.00		
2019-03-119	Hardware Supplies	FDMO	Shopping	February -March 2019				SB/MDS	338,195.00	338,195.00		
2019-03-120	IT Equipment	FDMO	Small Value	February -March 2019				SB/MDS	12,000.00	12,000.00		
2019-03-122	Hardware Supplies	COA	Shopping	February -March 2019				SB/MDS	255.00	255.00		
2019-03-124	Hardware Supplies	URO	Shopping	February -March 2019				SB/MDS	88,890.00	88,890.00		
2019-03-125	Hardware Supplies	FDMO	Shopping	February -March 2019				SB/MDS	66,125.00	66,125.00		
2019-03-126	Various Supplies and Materials	URO	SVP/Shopping	February -March 2019				SB/MDS	11,900.00	11,900.00		
2019-03-129	Hardware Supplies	FDMO	Shopping	February -March 2019				SB/MDS	5,000.00	5,000.00		
2019-03-131	IT Consummables /Office Supplies	COEd	Shopping	February -March 2019				SB/MDS	20,250.00	20,250.00		
2019-03-132	Nylon Ropes	SDMU	Small Value	February -March 2019				SB/MDS	30,000.00	30,000.00		
2019-03-133	Hardware Supplies	FDMO	Shopping	February -March 2019				SB/MDS	249,000.00	249,000.00		
2019-03-135	IT and Office Equipment	CCJE	Bidding/SVP	February -March 2019				SB/MDS	1,357,750.00	1,357,750.00		

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				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2019-03-137	Various Supplies and Materials	URO	Shopping/SVP	February -March 2019				SB/MDS	1,544,150.00	1,544,150.00		
2019-048	Server License Subscription	MISO	Direct Contracting	February -March 2019				SB/MDS	92,297.00	92,297.00		
2019-052	Network Infrastructure Subscription	MISO	Direct Contracting	February -March 2019				SB/MDS	772,200.00	772,200.00		
2019-053	Turnitin Anti-Plagiarism Software	URO	Direct Contracting	February -March 2019				SB/MDS	481,609.13	481,609.13		
2019-056	Repair and Check up of Gen set	FDMO	Small Value	February -March 2019				SB/MDS	16,000.00	16,000.00		
2019-058	Change and Tappin of Water Meter	FDMO	Direct Contracting	February -March 2019				SB/MDS	101,721.00	101,721.00		
2019-059	Polo Shirts	UESO	Small Value	February -March 2019				SB/MDS	17,500.00	17,500.00		
2019-060	Rental of Sound System	SDMU	Small Value	February -March 2019				SB/MDS	110,000.00	110,000.00		
2019-062	Fabrication of Invitation for Intrams	SAS	Small Value	February -March 2019				SB/MDS	9,000.00	9,000.00		
2019-063	Preparation of animated logo for intrams	SDMU	Small Value	February -March 2019				SB/MDS	45,000.00	45,000.00		
2019-064	Catering Services	CET	Small Value	February -March 2019				SB/MDS	90,000.00	90,000.00		
2019-065	Rental of Venue	SDMU	Small Value	February -March 2019				SB/MDS	10,000.00	10,000.00		
2019-066	Catering Services	SDMU	Small Value	February -March 2019				SB/MDS	121,975.00	121,975.00		
2019-067	Tailoring og Sash for Intrams	SAS	Small Value	February -March 2019				SB/MDS	2,400.00	2,400.00		
2019-068	Repair and Check up of ACU Lucinda	FDMO	Small Value	February -March 2019				SB/MDS	346,600.00	346,600.00		
2019-069	Replacement of Damaged Gutter	FDMO	Small Value	February -March 2019				SB/MDS	600.00	600.00		
2019-070	Rental of Sound System	TDTCO	Small Value	February -March 2019				SB/MDS	20,000.00	20,000.00		
2019-071	Baloon Towe: labor and materials	TDTCO	Small Value	February -March 2019				SB/MDS	4,000.00	4,000.00		
2019-072	Rental of Sound System	CET	Small Value	February -March 2019				SB/MDS	20,000.00	20,000.00		
									-			0
	TOTAL SB/MDS								88,257,325.04	46,421,565.04	41,835,760.00	0

GOODS AND SERVICES (TF)

06-308603	Vaiorus IT Equipment	Various Offices	Negotiated- SVP	January to March 2019				TF	77,200.00		77,200.00	
02-308603	Assorted Plants	NSTP	Negotiated- SVP	January to March 2019				TF	50,000.00	50,000.00		
02-308603	Psychological Testing Materials-Students	CTCC	Negotiated- SVP	January to March 2019				TF	562,400.00	562,400.00		
02-308603	Construction Supplies and Materials	PCCA	Shopping	January to March 2019				TF	8,000.00	8,000.00		

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02-308603	Appliances	CTCC	Negotiated- SVP	January to March 2019				TF	2,000.00	2,000.00		
02-308603	Audio Visual Accessories and Suppliers	CTCC	Negotiated- SVP	January to March 2019				TF	1,000.00	1,000.00		
02-308603	Beauty Products	PCCA	Negotiated- SVP	January to March 2019				TF	12,600.00	12,600.00		
02-308603	Tailoring of Costumes for Performing Arts	PCCA	Negotiated- SVP	January to March 2019				TF	316,000.00	316,000.00		
02-308603	Tailoring of Institutional Jackets	PCCA	Negotiated- SVP	January to March 2019				TF	75,000.00	75,000.00		
02-308603	Shoes for men and women, Performing A	PCCA	Negotiated- SVP	January to March 2019				TF	28,800.00	28,800.00		
02-308603	Furniture and Fixtures	SDMO	Negotiated- SVP	January to March 2019				TF	46,000.00	46,000.00		
02-308603	T-Shirt for Intrams	SDMO	Negotiated- SVP	January to March 2019				TF	125,000.00	125,000.00		
02-308603	T-shirt Institutional	PCCA	Negotiated- SVP	January to March 2019				TF	52,500.00	52,500.00		
02-308603	IT Consumables	PCCA	Shopping	January to March 2019				TF	156,200.00	156,200.00		
02-308603	Medical Supplies	SDMO	Shopping	January to March 2019				TF	8,000.00	8,000.00		
02-308603	Office Equipment		Shopping	January to March 2019				TF	7,500.00	7,500.00		
02-308603	Customized Folder-Testing	CTCC	Negotiated- SVP	January to March 2019				TF	600,000.00	600,000.00		
02-308603	Sports Equipment- Intrams	SDMO	Negotiated- SVP	January to March 2019				TF	342,200.00	342,200.00		
02-308603	Sports Supplies and Accessories	SDMO	Negotiated- SVP	January to March 2019				TF	28,000.00	28,000.00		
02-308603	Shoes for SCUFAR	SDMO	Negotiated- SVP	January to March 2019				TF	12,000.00	12,000.00		
02-308603	Medals and Trophies- SCUAA, Intrams	SDMO	Negotiated- SVP	January to March 2019				TF	100,000.00	100,000.00		
02-308603	Travelling Bag- Institutional	Culture & Arts	Negotiated- SVP	January to March 2019				TF	69,000.00	69,000.00		
02-308603	Installation of Venetian Blinds	SDMO	Negotiated- SVP	January to March 2019				TF	6,000.00	6,000.00		
02-308603	Rental of Sound System		Negotiated- SVP	January to March 2019				TF	5,000.00	5,000.00		

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				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02-308603	Fabrication of Hurdles	SDMO	Negotiated- SVP	January to March 2019				TF	35,000.00	35,000.00		
02-308603	Fabrication of Ladder	SDMO	Negotiated- SVP	January to March 2019				TF	10,000.00	10,000.00		
02-308603	Flag Stic for ROTC	NSTP	Negotiated- SVP	January to March 2019				TF	1,800.00	1,800.00		
02-308603	Office Supplies	Various Offices	Negotiated- SVP	January to March 2019				TF	104,716.68	104,716.68		
02-308603	Garments for ROTC	NSTP	Negotiated- SVP	January to March 2019				TF	48,000.00	48,000.00		
02-308603	Saber Sword, ROTC	NSTP	Negotiated- SVP	January to March 2019				TF	4,200.00	4,200.00		
02-308603	Rental of Bus/Van for PCCA	Culture & Arts	Negotiated- SVP	January to March 2019				TF	30,000.00	30,000.00		
	TOTAL GOODS AND SERVICES (TF)							2,924,116.68	2,846,916.68	77,200.00		

GOODS AND SERVICES (OIAS)

02-207512	Copier Consummables	OIAS	Direct Contracting	January to March 2019				OIAS	7,000.00	7,000.00		
02-207512	IT Consummables	OIAS	Shopping	January to March 2019				OIAS	40,700.00	40,700.00		
02-207512	Office Supplies	OIAS	Shopping	January to March 2019				OIAS	3,270.00	3,270.00		
								-				
	TOTAL GOODS AND SERVICES (OIAS)							50,970.00	50,970.00	-		

GOODS AND SERVICES (HOTEL)

02-207512	Diesel and Gasoline consumption	Hotel	Direct Contracting	January to March 2019				HTL	60,000.00	60,000.00		
02-207512	Maintenance Service-Hotel Elevator	hotel	Direct Contracting	January to March 2019				HTL	16,609.80	16,609.80		
02-207512	Food Laboratory and Equipment	Hotel	Negotiated- SVP	January to March 2019				HTL	80,000.00	80,000.00		
02-207512	Refill of Gasul	Hotel	Direct Contracting	January to March 2019				HTL	28,000.00	28,000.00		

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02-207512	Chemical for Swimming pool	Hotel	Negotiated-SVP	January to March 2019				HTL	76,500.00	76,500.00		
02-207512	Oil, for Generator engine	Hotel	Negotiated-SVP	January to March 2019				HTL	25,000.00	25,000.00		
02-207512	Grocery Items	Hotel	Negotiated-SVP	January to March 2019				HTL	131,500.00	131,500.00		
02-207512	Hardware Supplies and Materials	Hotel	Shopping	January to March 2019				HTL	67,600.00	67,600.00		
02-207512	IT Consumables	Hotel	Shopping	January to March 2019				HTL	62,504.00	62,504.00		
02-207512	Janitorial Equipment	Hotel	Negotiated-SVP	January to March 2019				HTL	16,000.00	16,000.00		
02-207512	Janitorial supplies	Hotel	Shopping	January to March 2019				HTL	140,400.00	140,400.00		
02-207512	Office Equipment	Hotel	Negotiated-SVP	January to March 2019				HTL	692,000.00	692,000.00		
02-207512	Office Supplies	Hotel	Shopping	January to March 2019				HTL	10,491.00	10,491.00		
02-207512	Personalized Hygiene Kit	Hotel	Negotiated-SVP	January to March 2019				HTL	180,000.00	180,000.00		
02-207512	Sports Materials and Equipment	Hotel	Negotiated-SVP	January to March 2019				HTL	90,000.00	90,000.00		
02-207512	Various IT Equipment	Hotel	Negotiated-SVP	January to March 2019				HTL	172,640.00	172,640.00		
02-207512	Installation of Door Access	Hotel	Negotiated-SVP	January to March 2019				HTL	620,050.00	620,050.00		
02-207512	Subscription , Cignal	Hotel	Direct Contracting	January to March 2019				HTL	60,000.00	60,000.00		
02-207512	Newspaper Subscription	Hotel	Direct Contracting	January to March 2019				HTL	2,281.25	2,281.25		
02-207512	Tailoring of Chair and table cover	Hotel	Negotiated-SVP	January to March 2019				HTL	115,000.00	115,000.00		
2019-026	Repair of TSU Swimming Pool	Hotel	Small Value	January to March 2019				HTL	311,744.00	311,744.00		
2019-034	Rental of Sound System	Hotel	Small Value	January to March 2019				HTL	11,500.00	11,500.00		
2019-046	Upgrading of Internet Subscription	Hotel	Small Value	January to March 2019				HTL	174,000.00	174,000.00		
2019-03-138	Sound System	Hotel	Small Value	January to March 2019				HTL	825,000.00	825,000.00		
	TOTAL GOODS AND SERVICES (HOTEL)								3,968,820.05	3,968,820.05	-	

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS AND SERVICES (BC)												
02-207512	Book Printing Supplies	BASO	Negotiated- SVP		January to March 2019			BC	387,000.00	387,000.00		
02-207512	Bags, Customized	BASO	Negotiated- SVP		January to March 2019			BC	11,000.00	11,000.00		
02-207512	Copier Consumables	BASO	Direct Contracting		January to March 2019			BC	1,041,100.00	1,041,100.00		
02-207512	Garments for Sale	BASO	Negotiated- SVP		January to March 2019			BC	999,000.00	999,000.00		
02-207512	Grocery Items	BASO	Negotiated- SVP		January to March 2019			BC	150.00	150.00		
02-207512	Hardware Materials	BASO	Shopping		January to March 2019			BC	6,250.00	6,250.00		
02-207512	Heat Press Materials	BASO	Shopping		January to March 2019			BC	40,250.00	40,250.00		
02-207512	ID Printing Matrials	BASO	Shopping		January to March 2019			BC	559,400.00	559,400.00		
02-207512	Various IT consumables	BASO	Shopping		January to March 2019			BC	95,826.40	95,826.40		
02-207512	Janitorial Supplies	BASO	Shopping		January to March 2019			BC	13,235.00	13,235.00		
02-207512	Lanyard for Sale	BASO	Negotiated- SVP		January to March 2019			BC	650,000.00	650,000.00		
02-207512	Lambal for graduation	BASO	Public Bidding (Short of Award)		January to March 2019			BC	3,150,000.00	3,150,000.00		
02-207512	Repair of Returned Tshirts	BASO	Negotiated- SVP		January to March 2019			BC	15,000.00	15,000.00		
02-207512	Medical Supplies	BASO	Shopping		January to March 2019			BC	11,800.00	11,800.00		
06-207512	Office Equipment	BASO	Shopping		January to March 2019			BC	240,000.00		240,000.00	
02-207512	Office Supplies	BASO	Shopping		January to March 2019			BC	380,600.00	380,600.00		
02-207512	Packaging Materials	BASO	Shopping		January to March 2019			BC	185,750.00	185,750.00		
02-207512	TSU Logo	BASO	Negotiated- SVP		January to March 2019			BC	500,000.00	500,000.00		
02-207512	Photo printing Materials	BASO	Shopping		January to March 2019			BC	75,904.00	75,904.00		
02-207512	TSU Pin	BASO	Negotiated- SVP		January to March 2019			BC	300,000.00	300,000.00		

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02-207512	Souvenir Items for Sale	BASO	Negotiated- SVP	January to March 2019				BC	400,000.00	400,000.00		
02-207512	Ink for Tarpaulin	BASO	Shopping	January to March 2019				BC	85,000.00	85,000.00		
02-207512	Printing Materials for Tarpaulin	BASO	Shopping	January to March 2019				BC	182,200.00	182,200.00		
02-207512	Supplies and Materials for Yearbook	BASO	Shopping	January to March 2019				BC	675,500.00	675,500.00		
02-207512	IT Equipment	BASO	Shopping	January to March 2019				BC	88,240.00	88,240.00		
02-207512	Photography Services	BASO	Public Bidding	January to March 2019				BC	2,500,000.00	2,500,000.00		
02-207512	Repair of Camera	BASO	Negotiated- SVP	January to March 2019				BC	10,000.00	10,000.00		
2019-01-024	Tarpauline Materials	BASO	Small Value	January to March 2019				BC	20,200.00	20,200.00		
2019-03-088	Grocery Items and Office Supplies	BASO	Shopping	January to March 2019				BC	15,600.00	15,600.00		
2019-03-089	Various Office Supplies	BASO	Shopping	January to March 2019				BC	75,904.00	75,904.00		
2019-03-109	First Aid Kit Supplies	BASO	Shopping	January to March 2019				BC	15,000.00	15,000.00		
2019-03-121	Janitorial Supplies	BASO	Shopping	January to March 2019				BC	4,560.00	4,560.00		
2019-03-123	IT Equipment	BASO	Small Value	January to March 2019				BC	419,000.00	419,000.00		
2019-03-130	Office Supplies	BASO	Shopping	January to March 2019				BC	2,600.00	2,600.00		
2019-03-134	Tarpauline Supplies	BASO	Shopping	January to March 2019				BC	39,000.00	39,000.00		
	TOTAL BC FUND							13,195,069.40	12,955,069.40	240,000.00		
	SUB TOTAL 1ST QTR INFRASTRUCTURE PROJECTS							84,226,345.52	-	84,226,345.52		
	SUB TOTAL 1ST Qtr GOODS & SERVICES							108,396,301.17	66,243,341.17	42,152,960.00		

2ND Quarter

INFRASTRUCTURE PROJECTS (sb/mds)

06-206441	Repainting of Exterior Wall, Concrete Fascia Board, Plant Box and Window Farnie, Replacement of Rood Eaves, Repair and Reapinting of Roof- CPAG Bldg.	PMU	Public Bidding	April to June 2019				SB	3,545,547.80		3,545,547.80	
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Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Infra 006-01-2019	Waterproofing of Rice Building	FDMO	Public Bidding	April 2019-May 2019				SB	2,099,989.08		2,099,989.08	
06-206441	Repainting of Exterior Wall, Concrete Fascia Board, Plant Box and Window Frame, Replacement of Rood Eaves, Repair and Reapinting of Roof- CBA Bldg.	PMU	Public Bidding (Short of Award)	April to June 2019				SB	6,000,000.00		6,000,000.00	
06-206441	Replacement of Roofing and Roof Eaves, Repainting of Exterior Wall, Replacement of Ceiling at Laboratory School Bldg.	CCJE	Public Bidding	April to June 2019				SB	2,712,341.58		2,712,341.58	
06-206441	Vertical Gardens for NSTP	NSTP	Negotiated-SVP	April to June 2019				SB	600,000.00		600,000.00	
06-206441	Construction of CR for Students (CET Bldg.), Partition Wall for EB Rooms (CET); Repainting f Former CCS Bldg and Replacement of Signage	CET/CCS	Public Bidding	April to June 2019				SB	1,370,000.00		1,370,000.00	
06-206441	Repair of Roof and Comfort Rooms of COS Bldg.	COS	Public Bidding	April to June 2019				SB	1,000,000.00		1,000,000.00	
Infra 011-04-2019	Rehabilitation of Fence at Lucinda Campus	PMU	Public Bidding	April to June 2019				SB	12,000,000.00		12,000,000.00	
06-206441	Repainting of Roofing, Exterior Wall and Various Repairs of Mixed Use Building	PMU	Public Bidding	April to June 2019				SB	3,000,000.00		3,000,000.00	
06-206441	Replacement of Covered court pathway at Main Campus	PMU	Public Bidding	April to June 2019				SB	3,499,179.19		3,499,179.19	
06-206441	Construction of CCS PWD Ramp	PMU	Public Bidding	April to June 2019				SB	7,000,000.00		7,000,000.00	
06-206441	Installation of CCTV System at the TSU San Isidro and Lucinda Campus	PMU	Public Bidding	April to June 2019				SB	7,000,000.00		7,000,000.00	
	TOTAL INFRASTRUCTURE PROJECTS (SB/MDS)								49,827,057.65	-	49,827,057.65	

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GOODS AND SERVICES (sb/mds)											
02-206441	Subscription, Cloudflare	MISO	Negotiated- SVP		April to June 2019		SB/MDS	156,800.00	156,800.00			
02-206441	Diesel for Greening Project/grasscutter/maintenance	FDMO	Direct Contracting		April to June 2019		SB/MDS	100,000.00	100,000.00			
06-206441	Acquisition of Softwate for Architectural Programs	CAFA	Public Bidding		April to June 2019		SB/MDS	1,500,000.00		1,500,000.00		
06-206441	IT Equipment	CASS/CBA /CPAG/aro	Public Bidding		April to June 2019		SB/MDS	9,255,000.00		9,255,000.00		
06-206441	Acquisition of Softwares (for Accounting Subjects softwares and Computer subjects)	CBA/CCS	Public Bidding		April to June 2019		SB/MDS	2,000,000.00		2,000,000.00		
02-206441	Food Laboratory Equipment	COEd	Negotiated- SVP		April to June 2019		SB/MDS	70,000.00	70,000.00			
06-206441	Student Armchairs and Glassboard	CBA/CCS	Negotiated- SVP		April to June 2019		SB/MDS	840,000.00		840,000.00		
02-206441	Repair of Electrical Technology writing bo	CET	Public Bidding		April to June 2019		SB/MDS	1,100,000.00	1,100,000.00			
06-206441	Acquisition of ME Laboratory Equipment	CET	Public Bidding		April to June 2019		SB/MDS	10,000,000.00		10,000,000.00		
06-206441	Juno (Med Skin Tone) includes IV Arm, NIBP Arm, Tablet, Gender Conversion	COS	Public Bidding		April to June 2019		GAA	1,600,000.00		1,600,000.00		
06-206441	Bio Labroatory (Soil & water test kit)	COS	Public Bidding		April to June 2019		SB/MDS	1,000,000.00		1,000,000.00		
06-206441	Acquisition of Fire Arms	CCJE	Public Bidding		April to June 2019		SB/MDS	1,000,000.00		1,000,000.00		
06-206441	Office Equipment	CCJE/SAS/ CCS	Public Bidding		April to June 2019		SB/MDS	2,168,000.00		2,168,000.00		
06-206441	Crime Laboratory Equipment and Defense Tactics	CCJE	Public Bidding		April to June 2019		SB/MDS	5,000,000.00		5,000,000.00		
02-206441	Newspaper and Magazines subscription	Admin	Direct Contracting		April to June 2019		SB/MDS	30,000.00	30,000.00			
02-206441	Re-Certification of IMS Certification	Planning	Public Bidding		April to June 2019		SB/MDS	1,500,000.00	1,500,000.00			
02-206441	Subscription E. Journal to IEE & ACM	Library	Public Bidding		April to June 2019		SB/MDS	3,000,000.00	3,000,000.00			
02-206441	Microsoft Centriport for Exams	CCs	SVP		April to June 2019		SB/MDS	401,250.00	401,250.00			

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02-206441	Subscription, Fortinet	MISO	Negotiated- SVP			April to June 2019		SB/MDS	415,000.00	415,000.00		
02-206441	Subscription, Internet 20 MBPS (Converg	MISO	Negotiated- SVP			April to June 2019		SB/MDS	917,280.00	917,280.00		
02-206441	Subscription, Internet 20 MBPS (PLDT)	MISO	Negotiated- SVP			April to June 2019		SB/MDS	619,500.00	619,500.00		
02-206441	Subscription, Internet 300 MBPS (PLDT)	MISO	Negotiated- SVP			April to June 2019		SB/MDS	136,800.00	136,800.00		
02-206441	Subscription, ISDN Pri	MISO	Negotiated- SVP			April to June 2019		SB/MDS	360,000.00	360,000.00		
02-206441	Subscription, Office 365	MISO	Public Bidding			April to June 2019		SB/MDS	1,120,000.00	1,120,000.00		
02-206441	Subscription, 100 MBPS Internet	MISO	Public Bidding			April to June 2019		SB/MDS	2,000,000.00	2,000,000.00		
02-206441	Subscription, Internet for Lucinda Campu	MISO	SVP			April to June 2019		SB/MDS	780,000.00	780,000.00		
02-206441	Subscription, Shoretel	MISO	Negotiated- SVP			April to June 2019		SB/MDS	420,000.00	420,000.00		
02-206441	Subscription, Transport 10 Mbps (Conver	MISO	Negotiated- SVP			April to June 2019		SB/MDS	352,800.00	352,800.00		
02-206441	Subscription, Transport 2 Mbps (PLDT)	MISO	Negotiated- SVP			April to June 2019		SB/MDS	226,800.00	226,800.00		
02-206441	Subscription, Transport 4 MBPS (Conver	MISO	Negotiated- SVP			April to June 2018		SB/MDS	207,900.00	207,900.00		
02-206441	Purified Drinking Water	SPMU	Direct Contracting			April to June 2019		SB/MDS	50,000.00	50,000.00		
02-206441	Diesel for the repairs/maintenance of generator	FDMO	Direct Contracting			April to June 2019		SB/MDS	10,000.00	10,000.00		
02-206441	Flower Arrangement -Stge Decoration(Graduation)	ORA	Negotiated- SVP			April to June 2019		SB/MDS	40,000.00	40,000.00		
02-206441	Flower Arrangement-Accreditation	QAO	Negotiated- SVP			April to June 2019		SB/MDS	15,000.00	15,000.00		
02-206441	Flower Arrangement -Stge Decoration(Foundation)	HRMDO	Negotiated- SVP			June, 2019		SB/MDS	15,000.00	15,000.00		
02-206441	Accident Group Insurance-Students	SAS	Negotiated- SVP			April to June 2019		SB/MDS	360,000.00	360,000.00		
02-206441	Catering Services- Accreditation/Seminars	QAO	Negotiated- SVP			April to June 2019		SB/MDS	500,000.00	500,000.00		

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				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02-206441	Materials-Adolescent Reproductive Seminar	GAD	Negotiated-SVP	April to June 2019				SB/MDS	4,000.00	4,000.00		
02-206441	Materials-Anti-Violence Against Women	GAD	Negotiated-SVP	April to June 2019				SB/MDS	4,000.00	4,000.00		
02-206441	Materials- Anti-Sexual Harassment Seminar	GAD	Negotiated-SVP	April to June 2019				SB/MDS	4,000.00	4,000.00		
02-206441	materials- Capability Building Seminar forGFPS	GAD	Negotiated-SVP	April to June 2019				SB/MDS	20,000.00	20,000.00		
02-206441	Materials- Gender and Sensitivity Orientation	GAD	Negotiated-SVP	April to June 2019				SB/MDS	6,000.00	6,000.00		
02-206441	Materials- Magna Carta for Women Seminar	GAD	Negotiated-SVP	April to June 2019				SB/MDS	2,000.00	2,000.00		
02-206441	Printing of Tarpaulin	GAD	Negotiated-SVP	April to June 2019				SB/MDS	10,000.00	10,000.00		
02-206441	Printing of Official Magazines	UESO	Negotiated-SVP	April to June 2019				SB/MDS	28,000.00	28,000.00		
02-206441	Diesel and Gasoline consumption	Admin	Shopping	April to June 2019				SB/MDS	406,875.00	406,875.00		
2019-03-139	Refill of Fire Extinguisher	Motorpool	Small Value	March- April 2019				SB/MDS	7,800.00	7,800.00		
2019-03-140	Office Supplies	UESO	Shopping	March- April 2019				SB/MDS	3,400.00	3,400.00		
2019-03-141	Water Dispencer	Acctg.	Small Value	March- April 2019				SB/MDS	6,000.00	6,000.00		
2019-03-142	Hardware Supplies	FDMO	Shopping	March- April 2019				SB/MDS	28,815.00	28,815.00		
2019-03-143	Various Supplies	NSTP	Small Value	March- April 2019				SB/MDS	39,000.00	39,000.00		
2019-03-146	Office Supplies	URO	Shopping	April- May, 2019				SB/MDS	2,063.00	2,063.00		
2019-03-147	IT Consummables	PROC	Shopping	April- May, 2019				SB/MDS	36,000.00	36,000.00		
2019-03-149	IT Consummables	URO	Shopping	April- May, 2019				SB/MDS	54,160.00	54,160.00		
2019-03-150	Office Supplies	UESO	Shopping	April- May, 2019				SB/MDS	1,980.00	1,980.00		
2019-03-152	Photocopying consummables	PROC	Direct Contracting	April- May, 2019				SB/MDS	8,000.00	8,000.00		
2019-03-154	Aiconditioning Supplies	FDMO	Shopping	April- May, 2019				SB/MDS	9,000.00	9,000.00		
2019-03-155	Construction Materials	FDMO	Shopping	April- May, 2019				SB/MDS	354,000.00	354,000.00		
2019-03-157	Various Supplies	Dental Unit	Shopping	April- May, 2019				SB/MDS	3,000.00	3,000.00		
2019-03-158	Office Supplies	SAS	Shopping	April- May, 2019				SB/MDS	44,113.00	44,113.00		

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				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2019-03-159	Office Supplies	PROC	Shopping	April- May, 2019				SB/MDS	10,920.00	10,920.00		
2019-03-160	Office Supplies	UESO	Shopping	April- May, 2019				SB/MDS	26,260.00	26,260.00		
2019-03-161	Garden Hose	COED	Small Value	April- May, 2019				SB/MDS	9,000.00	9,000.00		
2019-03-162	Various Appliances	COED	Small Value	April- May, 2019				SB/MDS	74,800.00	74,800.00		
2019-03-163	Various Equipment	VPAA	Small Value	April- May, 2019				SB/MDS	427,000.00	427,000.00		
2019-03-164	Hardware Supplies	COS	Shopping	April- May, 2019				SB/MDS	3,410.00	3,410.00		
2019-03-165	Hardware Supplies	COS	Shopping	April- May, 2019				SB/MDS	67,500.00	67,500.00		
2019-03-167	Hardware Supplies	LMS	Shopping	April- May, 2019				SB/MDS	1,400.00	1,400.00		
2019-03-168	IT Equipment	CCS	Small Value	April- May, 2019				SB/MDS	120,000.00	120,000.00		
2019-03-169	Ornamental Plants	FDMO	Small Value	April- May, 2019				SB/MDS	72,300.00	72,300.00		
2019-03-170	Hardware Supplies	CET	Shopping	April- May, 2019				SB/MDS	142,300.00	142,300.00		
2019-03-172	Various Equipment	SAS	Small Value	April- May, 2019				SB/MDS	893,000.00	893,000.00		
2019-03-173				April- May, 2019				SB/MDS				
2019-03-174	Hardware Supplies	FDMO	Shopping	April- May, 2019				SB/MDS	7,800.00	7,800.00		
2019-03-176	Tailoring of Handbag	UESO	Small Value	April- May, 2019				SB/MDS	37,500.00	37,500.00		
2019-03-177	Various Office Supplies	SAS	Shopping	April- May, 2019				SB/MDS	35,360.00	35,360.00		
2019-03-178	Various Supplies	COS	Small Value	April- May, 2019				SB/MDS	75,600.00	75,600.00		
2019-05-181	Hardware Supplies	FDMO	Shopping	May 2019 to June 2019				SB/MDS	59,599.20	59,599.20		
2019-05-182	Gasoline	FDMO	Direct Contracting	May 2019 to June 2019				SB/MDS	12,000.00	12,000.00		
2019-05-183	Cellcard	URO	Small Value	May 2019 to June 2019				SB/MDS	3,200.00	3,200.00		
2019-05-185	Refill of LPG Gasul	COED	Small Value	May 2019 to June 2019				SB/MDS	7,120.00	7,120.00		
2019-05-186	IT Consummables	Motorpool	Shopping	May 2019 to June 2019				SB/MDS	4,000.00	4,000.00		
2019-05-187	IT Consummables	HRMDO	Shopping	May 2019 to June 2019				SB/MDS	16,400.00	16,400.00		
2019-05-188	Various supplies and Equipment	UESO	Shopping/Direct Contracting	May 2019 to June 2019				SB/MDS	62,108.16	62,108.16		

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2019-05-189	Various Automotive Supplies, Equipment and Hardware Materials	Motorpool	Small Value				May 2019 to June 2019	SB/MDS	397,500.00	397,500.00		
2019-05-190	Installation of Vertical Blinds	VP ACAD	Small Value				May 2019 to June 2019	SB/MDS	91,000.00	91,000.00		
2019-05-191	Aircon capacitor	FDMO	Shopping				May 2019 to June 2019	SB/MDS	700.00	700.00		
2019-05-192	Office Equipment	VP ACAD	Small Value				May 2019 to June 2019	SB/MDS	9,000.00	9,000.00		
2019-05-193	Hardware Supplies	FDMO	Shopping				May 2019 to June 2019	SB/MDS	20,750.00	20,750.00		
2019-05-194	IT Equipment	Board Sec	Small Value				May 2019 to June 2019	SB/MDS	721,600.00	721,600.00		
2019-05-196	Fire Extinguisher	FDMO	Small Value				May 2019 to June 2019	SB/MDS	100,000.00	100,000.00		
2019-05-197	Various Supplies and Materials	SPMU	Small Value				May 2019 to June 2019	SB/MDS	79,300.00	79,300.00		
2019-05-198	Hardware Supplies	LMS	Shopping				May 2019 to June 2019	SB/MDS	5,690.00	5,690.00		
2019-05-199	Diesel	Motorpool	Direct Contracting				May 2019 to June 2019	SB/MDS	360,000.00	360,000.00		
2019-05-202	Hardware Supplies	FDMO	Shopping				May 2019 to June 2019	SB/MDS	7,500.00	7,500.00		
2019-04-151	Office Supplies	UESO	Small Value				April 2019- June 2019	SB/MDS	43,000.00	43,000.00		
2019-089	Rental of Sound System	ARO	Small Value				April 2019- June 2019	SB/MDS	45,000.00	45,000.00		
2019-05-203	Photocopying machine spareparts	Admin	Contracting				April 2019- June 2019	SB/MDS	123,500.00	123,500.00		
2019-06-205	Automotive Supplies	URO	Small Value				June 2019- July 2019	SB/MDS	15,000.00	15,000.00		
2019-06-207	Various Hardware Supplies	CCJE	Shopping				June 2019- July 2019	SB/MDS	700.00	700.00		
2019-06-208	Fire Fighting Materials	FDMO	Small Value				June 2019- July 2019	SB/MDS	125,000.00	125,000.00		
2019-06-209	Medals for Graduation	SAS	Small Value				June 2019- July 2019	SB/MDS	34,200.00	34,200.00		
2019-06-210	IT Consummables	QAO	Small Value				June 2019- July 2019	SB/MDS	1,800.00	1,800.00		
2019-06-211	IT Spareparts	FDMO	Small Value				June 2019- July 2019	SB/MDS	1,500.00	1,500.00		
2019-06-213	Convertible Bench	CCS	Small Value				June 2019- July 2019	SB/MDS	750,000.00	750,000.00		
2019-06-217	Hardware Supplies and Materials	MISO	Small Value				June 2019- July 2019	SB/MDS	25,980.00	25,980.00		
2019-06-218	Notarial Seal	ARO	Small Value				June 2019- July 2019	SB/MDS	12,500.00	12,500.00		
2019-06-220	Sports Materials	COED	Small Value				June 2019- July 2019	SB/MDS	23,000.00	23,000.00		
2019-06-221	Office Supplies	VP PQA	Shopping				June 2019- July 2019	SB/MDS	1,575.00	1,575.00		
2019-06-222	Hardware Supplies and Materials	CET	Shopping				June 2019- July 2019	SB/MDS	13,000.00	13,000.00		
2019-06-223	Hardware Supplies and Materials	LMS	Shopping				June 2019- July 2019	SB/MDS	4,725.00	4,725.00		
2019-06-224	Hardware Supplies and Materials	COED	Shopping				June 2019- July 2019	SB/MDS	104,900.00	104,900.00		
2019-06-225	IT Consummables	VP PQA	Shopping				June 2019- July 2019	SB/MDS	1,800.00	1,800.00		

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2019-06-226	Fresh Flowers	Pres Office	Small Value	June 2019- July 2019				SB/MDS	7,500.00	7,500.00		
2019-06-227	Fresh Flowers	Culture & Arts	Small Value	June 2019- July 2019				SB/MDS	1,000.00	1,000.00		
2019-06-228	IT Consummables	ARO	Shopping	June 2019- July 2019				SB/MDS	49,500.00	49,500.00		
2019-06-229	IT Equipment	LMS	Small Value	June 2019- July 2019				SB/MDS	95,000.00	95,000.00		
2019-06-230	IT Consummables	UESO	Shopping	June 2019- July 2019				SB/MDS	600.00	600.00		
2019-06-231	IT Consummables	PROC	Shopping	June 2019- July 2019				SB/MDS	32,800.00	32,800.00		
2019-06-232	Various Hardware Supplies and Materials	FDMO	Shopping	June 2019- July 2019				SB/MDS	28,350.00	28,350.00		
2019-074	Fabrication of Steel Marker	CASS	Small Value	April- May, 2019				SB/MDS	3,000.00	3,000.00		
2019-075	Repair of Frameless Door	FDMO	Small Value	April- May, 2019				SB/MDS	15,000.00	15,000.00		
2019-076	Printing of T-Shirt	TDTCO	Small Value	April- May, 2019				SB/MDS	25,000.00	25,000.00		
2019-077	Installation of Glassboard	CCJE	Small Value	April- May, 2019				SB/MDS	403,200.00	403,200.00		
2019-078	Certificate Holder	UESO	Small Value	April- May, 2019				SB/MDS	21,600.00	21,600.00		
2019-080	Calibration of Machines	URO	Small Value	April- May, 2019				SB/MDS	71,400.00	71,400.00		
2019-081	Food and Accommodation	UESO	Small Value	April- May, 2019				SB/MDS	787,500.00	787,500.00		
2019-082	Catering Service	UESO	Small Value	April- May, 2019				SB/MDS	87,500.00	87,500.00		
2019-083	Tailoring of Polo shirt with print	TDTCO	Small Value	April- May, 2019				SB/MDS	60,000.00	60,000.00		
2019-084	Rental of Tables and cover	CEJPS	Small Value	April- May, 2019				SB/MDS	5,600.00	5,600.00		
2019-085	Rapair and Maintenance of Vehicle	URO	Small Value	April- May, 2019				SB/MDS	60,600.00	60,600.00		
2019-086	External Calibration	URO	Small Value	April- May, 2019				SB/MDS	81,300.00	81,300.00		
2019-087	Rentla of Sound System	ARO	Small Value	April- May, 2019				SB/MDS	45,000.00	45,000.00		
2019-090	Rental of Heavy Equipment	FDMO	Small Value	May 2019 to June 2019				SB/MDS	858,000.00	858,000.00		
2019-094	Rental of Sound System	SAS	Small Value	May 2019 to June 2019				SB/MDS	20,000.00	20,000.00		
2019-095	Reloading of Easy Trip	Motorpool	Direct Contracting	May 2019 to June 2019				SB/MDS	60,000.00	60,000.00		
2019-096	Catering Services	TDTCO	Small Value	May 2019 to June 2019				SB/MDS	100,200.00	100,200.00		
2019-097	Washing of Curtains- TSU Gym	FDMO	Small Value	May 2019 to June 2019				SB/MDS	12,500.00	12,500.00		
2019-100	Fabrication and Installation of Signage	Tarlaqueno	Small Value	May 2019 to June 2019				SB/MDS	50,000.00	50,000.00		
2019-101	Rental of Backhoe	FDMO	Small Value	May 2019 to June 2019				SB/MDS	390,000.00	390,000.00		

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2019-102	Rental of Bulldozer	FDMO	Small Value	May 2019 to June 2019				SB/MDS	468,000.00	468,000.00		
2019-103	Installation of Vertical Blinds	VP ACAD	Small Value	May 2019 to June 2019				SB/MDS	91,000.00	91,000.00		
2019-104	Ims Audit Services- Extension	IMS	Small Value	May 2019 to June 2019				SB/MDS	200,000.00	200,000.00		
2019-105	Tailoring of T-Shirt	TDTCO	Small Value	May 2019 to June 2019				SB/MDS	20,000.00	20,000.00		
2019-106	Rental of Chairs	FDMO	Small Value	June 2019- July 2019				SB/MDS	40,000.00	40,000.00		
2019-107	Catering Services for International Semin	UESO	Small Value	June 2019- July 2019				SB/MDS	180,000.00	180,000.00		
2019-108	Fabrication of Plaques	Board Sec	Small Value	June 2019- July 2019				SB/MDS	6,000.00	6,000.00		
2019-109	Change oil of vehicle	Motorpool	Contrating	June 2019- July 2019				SB/MDS	6,000.00	6,000.00		
2019-110	Change oil of vehicle	Motorpool	Contrating	June 2019- July 2019				SB/MDS	7,000.00	7,000.00		
2019-112	QMS Certification	UESO	Small Value	June 2019- July 2019				SB/MDS	35,000.00	35,000.00		
2019-113	Installation of Blinds	HRMDO	Small Value	June 2019- July 2019				SB/MDS	83,929.00	83,929.00		
2019-115	Materials for Fabrication of Cabinet	Records Office	Small Value	June 2019- July 2019				SB/MDS	15,000.00	15,000.00		
2019-116	Realoading of Easytrip	Motorpool	Contrating	June 2019- July 2019				SB/MDS	60,000.00	60,000.00		
TOTAL GOODS/SERVICES (SB/MDS)								60,222,212.36	25,859,212.36	34,363,000.00	-	

GOODS AND SERVICES (BC)

2019-03-148	Tailoring of Lambal	BASO	Small Value	April- May 2019				BC	500,000.00	500,000.00		
2019-03-156	Office Supplies	BASO	Shopping	April- May 2019				BC	12,920.00	12,920.00		
2019-04-166	Office Supplies	BASO	Shopping	April- May 2019				BC	600.00	600.00		
TOTAL BC FUND								513,520.00	513,520.00	-	-	

GOODS AND SERVICES (tf)

02-308603	Rental of Bus/Van for PCCA	Culture & Arts	Negotiated-SVP	April to June 2019				TF	30,000.00	30,000.00		
TOTAL GOODS AND SERVICES (TF)								30,000.00	30,000.00	-	-	

GOODS AND SERVICES (HOTEL)

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02-207512	Diesel and Gasoline consumption	Hotel	Direct Contracting	April to June 2018				HTL	48,000.00	48,000.00		
02-207512	Maintenance of Heotel Elevator	Hotel	Direct Contracting	April to June 2019				HTL	50,000.00	50,000.00		
02-207512	Newspaper Subscription	Hotel	Direct Contracting	April to June 2019				HTL	2,281.25	2,281.25		
02-207512	Refill of Gasul	Hotel	Direct Contracting	April to June 2019				HTL	28,000.00	28,000.00		
02-207512	Oil, for Generator engine	Hotel	Shopping	April to June 2019				HTL	25,000.00	25,000.00		
2019-04-171	Appliances	Hotel	Small Value	April- May 2019				HTL	60,000.00	60,000.00		
	GOODS AND SERVICES (HOTEL FUND)							213,281.25	213,281.25	-		
	SUB TOTAL 2ND QTR INFRASTRUCTURE PROJECTS							49,827,057.65	-	49,827,057.65	0	
	SUB TOTAL 2ND Qtr GOODS & SERVICES							60,979,013.61	26,616,013.61	34,363,000.00	-	

3RD Quarter												
INFRASTRUCTURE (SB/MDS)												
06-206441	Construction of CPAG Building	IMO	Public Bidding	July to August 2019				GAA	10,000,000.00		10,000,000.00	
Infra-018-08-2	Construction of Light Post at CET Building	FDMO	Small Value	July to August 2019				SB	120,014.08		120,014.08	
Infra-020-08-2	Additional Work for the San Isidro Perime	FDMO	Contracting	July to August 2019				SB	146,092.01		146,092.01	
Infra-021-08-2	Additional Work for the Food Techonolgy	FDMO	Contracting	July to August 2019				GAA	1,640,019.63		1,640,019.63	
Infra-10-25-20	Construction and Earth works-(Phase 1) TSU climate resilient and ecology	FDMO	Small Value	September -october				SB	988,808.94		988,808.94	
Infra-10-27-20	Upgrading of Service entrance, wire of CO	FDMO	Small Value	September -october				SB	70,084.00		70,084.00	
Infra-10-26-20	Fabrication and Installation of Motorized r	FDMO	Small Value	September -october				SB	911,960.00		911,960.00	
	TOTAL INFRASTRUCTURE(SB)							13,876,978.66	-	13,876,978.66		
	GOODS/SERVICES (SB/MDS)											
02-206441	Chemical & Chemical products for the Physico-chemcial Laboratory	COS	Negotiated-SVP	July to September 2019				SB/MDS	135,100.00		135,100.00	

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02-206441	Repair and Maintenance-unexpected Breakdown	Motorpool	SVP/Direct Contracting	July to September 2019				SB/MDS	100,000.00	100,000.00		
02-206441	Repair and Maintenance -replacement of tires	Motorpool	SVP/Direct Contracting	July to September 2019				SB/MDS	114,000.00	114,000.00		
02-206441	Change oil of vehicle	Motorpool	SVP/Direct Contracting	July to September 2019				SB/MDS	550,000.00	550,000.00		
02-206441	Newspaper and Magazines subscription	Admin	Direct Contracting	July to September 2019				SB/MDS	30,000.00	30,000.00		
02-206441	Automotive Supplies	Motorpool	Shopping	July to September 2019				SB/MDS	71,200.00	71,200.00		
02-206441	Airconditioning Supplies and Materials	Offices/Coll	Shopping	July to September 2019				SB/MDS	157,750.00	157,750.00		
02-206441	Dental Supplies	Dental	Shopping	July to September 2019				SB/MDS	59,400.00	59,400.00		
02-206441	Electronics Tools and Equipment	CET	SVP	July to September 2019				SB/MDS	6,000.00	6,000.00		
02-206441	Accountable Form No. 81	Acctg.	Direct Contracting	July to September 2019				SB/MDS	49,500.00	49,500.00		
02-206441	Copier Consumables	various Offices/Coll ./Units	Direct Contracting	July to September 2019				SB/MDS	967,400.00	967,400.00		
02-206441	Official Receipts	Cashiering	Direct Contracting	July to September 2019				SB/MDS	400,000.00	400,000.00		
02-206441	Garments for Personnel Uniform	HRMDO	Negotiated- SVP	July to September 2019				SB/MDS	196,000.00	196,000.00		
02-206441	Various Grocery Items	Various Offices/Coll ./Units	Negotiated- SVP	July to September 2019				SB/MDS	12,235.00	12,235.00		
02-206441	Construction Supplies and Materials	FDMO	Public Bidding	July to September 2019				GAA	2,143,115.00	2,143,115.00		
02-206441	Various I.T Consumables	Various Offices/Coll ./Units	Shopping	July to September 2019				SB/MDS	81,940.00	81,940.00		
02-206441	ITTools, Supplies and Accessories	Various Offices/Coll ./Units	Shopping	July to September 2019				SB/MDS	45,000.00	45,000.00		
02-206441	Various Janitorial Supplies	FDMO	Shopping	July to September 2019				GAA	416,350.00	416,350.00		
02-206441	Laboratory Chemicals and Reagents	COS/URO	Negotiated- SVP	July to September 2019				SB/MDS	29,500.00	29,500.00		
02-206441	Laboratory Equipment, Glasswares and Supplies	COS/URO	Negotiated- SVP	July to September 2019				SB/MDS	320,150.00	320,150.00		
02-206441	Medical Supplies	MSU	Shopping	July to September 2019				GAA	331,360.00	331,360.00		

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02-206441	Various Medicines	MSU	Shopping	July to September 2019				GAA	413,400.00	413,400.00		
02-206441	Office Printing Supplies	Various Offices/Coll .Units	Shopping	July to September 2019				SB/MDS	4,300.00	4,300.00		
02-206441	Purified Drinking Water	SPMU	Direct Contracting	July to September 2019				SB/MDS	42,000.00	42,000.00		
02-206441	Refill of Medical Oxygen	MSU	Direct Contracting	July to September 2019				SB/MDS	5,500.00	5,500.00		
02-206441	Diesel for the repairs/maintenance of generator	PPGSU	Direct Contracting	July to September 2019				SB/MDS	10,000.00	10,000.00		
02-206441	Safety and Occupational Products	Planning/P PGSU	Negotiated- SVP	July to September 2019				SB/MDS	18,900.00	18,900.00		
02-206441	Souvenir Items	CSU	Negotiated- SVP	July to September 2019				SB/MDS	10,000.00	10,000.00		
02-206441	Medals and Plaques for Graduation	ARO	Negotiated- SVP	July to September 2019				SB/MDS	78,000.00	78,000.00		
02-206441	Tokens to Personnel for Years in Service	HRMDO	Negotiated- SVP	July to September 2019				SB/MDS	785,000.00	785,000.00		
02-206441	Food and Accommodation- VPAA Plannir	VPAA	Negotiated- SVP	July to September 2019				SB/MDS	200,000.00	200,000.00		
02-206441	Flower Arrangeent-Stage Decorations	ARO	Negotiated- SVP	July to September 2019				SB/MDS	15,000.00	15,000.00		
02-206441	Flower Arrangement-Accreditation	QAO	Negotiated- SVP	July to September 2019				SB/MDS	15,000.00	15,000.00		
02-206441	Fabrication of Name Stand	QAO	Negotiated- SVP	July to September 2019				SB/MDS	3,000.00	3,000.00		
02-206441	Caterign Services- civil service month cel	HRMDO	Negotiated- SVP	July to September 2019				SB/MDS	60,000.00	60,000.00		
02-206441	Catering Services, Teachers Day celebra	HRMDO	Negotiated- SVP	July to September 2019				SB/MDS	60,000.00	60,000.00		
02-206441	Catering Services-Year End Christmas Pa	HRMDO	Negotiated- SVP	July to September 2019				SB/MDS	100,000.00	100,000.00		
02-206441	Catering Services-Accreditation/Seminars	QAO	Negotiated- SVP	July to September 2019				SB/MDS	300,000.00	300,000.00		
02-206441	Materials-Adolescent Reproductive Semir	GAD	Negotiated- SVP	July to September 2019				SB/MDS	4,000.00	4,000.00		
02-206441	Materials-Anti-Violence Against Women	GAD	Negotiated- SVP	July to September 2019				SB/MDS	2,000.00	2,000.00		

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02-206441	Materials- Anti-Sexual Harassment Seminar	GAD	Negotiated-SVP	July to September 2019				SB/MDS	2,000.00	2,000.00		
02-206441	materials- Capability Building Seminar for Employees	GAD	Negotiated-SVP	July to September 2019				SB/MDS	200,000.00	200,000.00		
02-206441	Materials- Gender and Sensitivity Orientation	GAD	Negotiated-SVP	July to September 2019				SB/MDS	10,000.00	10,000.00		
02-206441	Materials-Gender Fair Education workshop	GAD	Negotiated-SVP	July to September 2019				SB/MDS	50,000.00	50,000.00		
02-206441	Materials-Magna Carta for Women Seminar	GAD	Negotiated-SVP	July to September 2019				SB/MDS	2,000.00	2,000.00		
02-206441	Printing of Tarpaulin	GAD	Negotiated-SVP	July to September 2019				SB/MDS	10,000.00	10,000.00		
02-206441	Rental of Sound System-Service Awards Night	HRMDO	Negotiated-SVP	July to September 2019				SB/MDS	20,000.00	20,000.00		
	Diesel and Gasoline consumption	Admin	Shopping	July to September 2019				SB/MDS	406,875.00	406,875.00		
2019-07-237	Office Supplies	CBA	Shopping	July to August 2019				SB	19,500.00	19,500.00		
2019-07-238	IT Consummables	CBA	Shopping	July to August 2019				SB	50,000.00	50,000.00		
2019-07-239	Office Supplies	ARO	Shopping	July to August 2019				SB	222,045.00	222,045.00		
2019-07-244	Various Appliances	CSU	Small Value	July to August 2019				SB	45,000.00	45,000.00		
2019-07-247	IT Equipment and Accessories	IPME	Small Value	July to August 2019				SB	70,680.00	70,680.00		
2019-07-249	Office Equipment	CCJE	Small Value	July to August 2019				SB	994,700.00	994,700.00		
2019-07-250	IT Accessories	CSU	Small Value	July to August 2019				SB	2,000.00	2,000.00		
2019-07-253	Hardware Supplies	FDMO	Shopping	July to August 2019				SB	7,565.00	7,565.00		
2019-07-254	Office Supplies	FDMO	Shopping	July to August 2019				SB	10,800.00	10,800.00		
2019-07-257	Hardware Supplies	CCS	Shopping	July to August 2019				SB	11,450.00	11,450.00		
2019-07-258	Office Supplies	RAU	Shopping	July to August 2019				SB	1,050.00	1,050.00		
2019-07-260	IT Equipment	MISO	Small Value	July to August 2019				SB	90,000.00	90,000.00		
2019-07-264	Hardware Supplies	CBA	Shopping	July to August 2019				SB	80,900.00	80,900.00		
2019-07-266	Fresh Flowers	QAO	Small Value	July to August 2019				SB	3,000.00	3,000.00		
2019-07-267	IT consummables	ASU	Shopping	July to August 2019				SB	11,600.00	11,600.00		
2019-07-271	IT Accessories	CCJE	Small Value	July to August 2019				SB	26,800.00	26,800.00		
2019-07-272	Office Supplies	CTE	Shopping	July to August 2019				SB	3,050.00	3,050.00		
2019-07-278	Copier Consummables	ARO	Contracting	July to August 2019				SB	30,000.00	30,000.00		
2019-07-289	Office Supplies and IT Consummables	COS	Shopping	July to August 2019				SB	44,800.00	44,800.00		

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2019-07-295	Office Supplies	SAS	Small Value	July to August 2019				SB	7,640.00	7,640.00		
2019-07-296	IT Equipment	IPME	Small Value	July to August 2019				SB	70,000.00	70,000.00		
2019-07-297	Office Supplies	ARO	Shopping	July to August 2019				SB	15,900.00	15,900.00		
2019-07-298	Office Supplies	URO	Small Value	July to August 2019				SB	28,200.00	28,200.00		
2019-07-299	Various supplies and Materials	SAS	Shopping	July to August 2019				SB	3,197.00	3,197.00		
2019-07-301	Mailing Stamp	PROC	Contracting	July to August 2019				SB	12,604.00	12,604.00		
2019-07-302	Airconditioning Units	SOL	Small Value	July to August 2019				SB	200,000.00	200,000.00		
2019-07-303	Office Equipment	COA	Small Value	July to August 2019				SB	20,000.00	20,000.00		
2019-07-304	Electronics Supplies	URO	Small Value	July to August 2019				SB	28,700.00	28,700.00		
2019-07-308	IT Consumables	GAD	Shopping	July to August 2019				SB	7,600.00	7,600.00		
2019-07-310	Copier consumables	URO	Contracting	July to August 2019				SB	4,100.00	4,100.00		
2019-07-313	Office and IT Supplies	PROC	Shopping	July to August 2019				SB	11,150.00	11,150.00		
2019-07-314	Various supplies and Materials	MSO	Small Value	July to August 2019				SB	99,750.00	99,750.00		
2019-07-315	Office Supplies	QAO	Shopping	July to August 2019				SB	3,000.00	3,000.00		
2019-07-317	IT Equipment	URO	Small Value	July to August 2019				SB	215,000.00	215,000.00		
2019-07-318	Hardware Supplies and Materials	FDMO	Shopping	July to August 2019				SB	83,080.00	83,080.00		
2019-07-319	IT Supplies	FDMO	Small Value	July to August 2019				SB	11,000.00	11,000.00		
2019-07-329	Hardware Supplies and Materials	SAS	Shopping	July to August 2019				SB	2,750.00	2,750.00		
2019-09-331	Materials for Fumigation	FDMO	Small Value	September 2019				SB	126,250.00	126,250.00		
2019-09-332	Hardware Materials (PROC Cubicle)	FDMO	Small Value	September 2019				SB	252,280.00	252,280.00		
2019-09-333	Hardware Materials	URO	Small Value	September 2019				SB	73,650.00	73,650.00		
2019-09-335	Copier Parts and Supplies	Admin	Contracting	September 2019				SB	261,340.00	261,340.00		
2019-09-337	Hardware Tools (Green Program)	FDMO	Shopping	September 2019				SB	119,800.00	119,800.00		
2019-09-338	IT Tools	Cashiering	Small Value	September 2019				SB	5,000.00	5,000.00		
2019-09-339	IT Equipment	IPDO	Small Value	September 2019				SB	70,000.00	70,000.00		
2019-09-341	Office Supplies	PROC	Shopping	September 2019				SB	20,350.00	20,350.00		
2019-09-342	IT Supplies	ACCTg	Shopping	September 2019				SB	1,800.00	1,800.00		
2019-09-343	Gardening Tools	FDMO	Shopping	September 2019				SB	13,000.00	13,000.00		
2019-09-344	Hardware tools and equipment	FDMO	Shopping	September 2019				SB	40,500.00	40,500.00		
2019-09-345	IT Equipment	SAS	Small Value	September 2019				SB	540,000.00	540,000.00		
2019-09-351	Copier Consumables	FDMO	Contracting	September 2019				SB	44,940.00	44,940.00		
2019-09-352	Hardware Supplies	CBA	Shopping	September 2019				SB	750.00	750.00		
2019-09-353	IT consumables	MSO	Shopping	September 2019				SB	7,000.00	7,000.00		

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				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2019-09-354	IT Accessories	FDMO	Small Value	September 2019				SB	16,000.00	16,000.00		
2019-09-355	Office Supplies	FDMO	Shopping	September 2019				SB	50,250.00	50,250.00		
2019-09-358	Various Supplies and Equipment	CCJE	Small Value	September 2019				SB	60,381.04	60,381.04		
2019-09-359	Construction Supplies and Materials	FDMO	Small Value	September 2019				SB	63,200.00	63,200.00		
2019-09-361	Photographic Supplies and Materials	UESO	Small Value	September 2019				SB	145,425.00	145,425.00		
2019-09-364	IT Equipment	MISO	Small Value	September 2019				SB	405,000.00	405,000.00		
2019-09-365	Garden Hose	FDMO	Small Value	September 2019				SB	13,500.00	13,500.00		
2019-09-366	Tokens	HRMDO	Small Value	September 2019				SB	26,500.00	26,500.00		
2019-09-367	IT consummables	QAO	Shopping	September 2019				SB	5,200.00	5,200.00		
2019-120	Ribbon and Flowers	RAU	Small Value	July to August 2019				SB	2,500.00	2,500.00		
2019-121	Fabrication Plaques	ARO	Small Value	July to August 2019				SB	7,500.00	7,500.00		
2019-122	Flower Arrangement	ARO	Small Value	July to August 2019				SB	15,800.00	15,800.00		
2019-123	Rentla of Sound System	ARO	Small Value	July to August 2019				SB	18,000.00	18,000.00		
2019-124	Catering Service	UESO	Small Value	July to August 2019				SB	59,400.00	59,400.00		
2019-125	Rentla of Sound System	SAS	Small Value	July to August 2019				SB	15,000.00	15,000.00		
2019-129	Reloading Easytrip	Motorpool	Small Value	July to August 2019				SB	60,000.00	60,000.00		
2019-130	Rental of Sound System	SAS	Small Value	July to August 2019				SB	10,000.00	10,000.00		
2019-131	Rental of Sound System	SAS	Small Value	July to August 2019				SB	15,000.00	15,000.00		
2019-133	Fabrication of Plaque	VPACAD	Small Value	July to August 2019				SB	7,000.00	7,000.00		
2019-136	Rental of Monoblock chairs	FDMO	Small Value	July to August 2019				SB	3,000.00	3,000.00		
2019-138	Printing of Official Magazines	UESO	Small Value	July to August 2019				SB	54,000.00	54,000.00		
2019-140	Catering Service	UESO	Small Value	July to August 2019				SB	75,000.00	75,000.00		
2019-141	Reloading of Easytrip	Motorpool	Contracting	September 2019				SB	60,000.00	60,000.00		
2019-142	Fabrication of Picture Frames	Board Sec.	Small Value	September 2019				SB	5,000.00	5,000.00		
2019-143	Fabrication of Plaque	Board Sec.	Small Value	September 2019				SB	7,000.00	7,000.00		
2019-146	Rental of sound system	HRMDO	Small Value	September 2019				SB	15,000.00	15,000.00		
2019-147	Catering Service	URO	Small Value	September 2019				SB	117,500.00	117,500.00		
2019-151	Catering Service	UESO	Small Value	September 2019				SB	29,400.00	29,400.00		
2019-152	Installation transformer	FDMO	Contracting	September 2019				SB	521,130.00	521,130.00		
2019-153	Catering Service	HRMDO	Small Value	September 2019				SB	203,500.00	203,500.00		
2019-154	Rental of Photobooth	HRMDO	Small Value	September 2019				SB	7,000.00	7,000.00		
2019-155	Rental of sound system	HRMDO	Small Value	September 2019				SB	10,000.00	10,000.00		
2019-156	Catering Service	HRMDO	Small Value	September 2019				SB	181,000.00	181,000.00		

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2019-157	Rental of sound system	HRMDO	Small Value	September 2019				SB	20,000.00	20,000.00		
2019-158	Fabrication of Plaque	VP Acad	Small Value	September 2019				SB	2,000.00	2,000.00		
TOTAL GOODS/SERVICES (SB/MDS)									15,474,432.04	15,474,432.04	-	-

INFRASTRUCTURE PROJECTS (TF/sb)

Infra19-07-20	Additional Work for the Project: Replacement of Roofing and Roof Eaves of CCJE Building	FDMO	Direct Contracting	July to September 2019				SB	70,920.36		70,920.36	
TOTAL INFRASTRUCTURE PROJECTS (TF)									70,920.36	-	70,920.36	

GOODS AND SERVICES (TF)

02-308603	Grocery Itmes	SDMO	Negotiated- SVP	July to September 2019				TF	105,040.00	105,040.00		
02-308603	Medical Supplies	SDMO	Shopping	July to September 2019				TF	94,475.00	94,475.00		
02-308603	Sports Equipment	SDMO	Negotiated- SVP	July to September 2019				TF	807,200.00	807,200.00		
02-308603	Sports Supplies and Accessories	SDMO	Negotiated- SVP	July to September 2019				TF	205,300.00	205,300.00		
02-308603	Shoes for SCUFAR	SDMO	Negotiated- SVP	July to September 2019				TF	198,838.00	198,838.00		
02-308603	Rental of Costumes- SCUAA	SDMO	Negotiated- SVP	July to September 2019				TF	10,000.00	10,000.00		
02-308603	Rental of Costumes- Dance Sports	SDMO	Negotiated- SVP	July to September 2019				TF	10,000.00	10,000.00		
02-308603	Make-UP Services- Mr & Ms. SCUAA	SDMO	Negotiated- SVP	July to September 2019				TF	5,000.00	5,000.00		
02-308603	Rental of Bus for SCUAA	SDMO	Negotiated- SVP	July to September 2019				TF	50,000.00	50,000.00		

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02-308603	Tailoring of SCUAA Uniforms	SDMO	Negotiated- SVP				July to September 2019	TF	819,750.00	819,750.00		
TOTAL GOODS AND SERVICES (TRUST FUND)									2,305,603.00	2,305,603.00		-
GOODS AND SERVICES (OIAS FUND)												
02-207512	Copier Consumables	OIAS	Direct Contracting				July to September 2019	OIAS	3,500.00	3,500.00		
GOODS AND SERVICES (OIAS)									3,500.00	3,500.00		-
GOODS AND SERVICES (HOTEL FUND)												
02-207512	Diesel and Gasoline consumption	Hotel	Direct Contracting				July to September 2019	HTL	48,000.00	48,000.00		
02-207512	Maintenance for Hotel Elevator	Hotel	Direct Contracting				July to September 2019	HTL	16,609.80	16,609.80		
02-207512	Newspaper Subscription	Hotel	Direct Contracting				July to September 2019	HTL	2,281.25	2,281.25		
02-207512	Refill of Gasul	Hotel	Direct Contracting				July to September 2019	HTL	28,000.00	28,000.00		
02-207512	Chemical for Swimming pool	Hotel	Shopping				July to September 2019	HTL	76,500.00	76,500.00		
02-207512	Oil, for Generator engine	Hotel	Shopping				July to September 2019	HTL	25,000.00	25,000.00		
02-207512	Plumbing Materials	Hotel	Shopping				July to September 2019	HTL	74,000.00	74,000.00		
02-207512	Grocery Items	Hotel	Negotiated- SVP				July to September 2019	HTL	124,000.00	124,000.00		
02-207512	Personalized Hygiene Kit	Hotel	Negotiated- SVP				July to September 2019	HTL	30,000.00	30,000.00		
2019-07-279	IT Equipment	Hotel	Small Value				July to August 2019	HTL	90,000.00	90,000.00		
2019-07-311	Airconditioning Units	Hotel	Small Value				July to August 2019	HTL	165,880.00	165,880.00		
GOODS AND SERVICES (HOTEL)									680,271.05	680,271.05		-
GOODS AND SERVICES (BC FUND)												
02-207512	Book Printing Supplies	BASO	Shopping				July to September 2019	BC	270,000.00	270,000.00		
02-207512	Diploma Jacket	BASO	Shopping				July to September 2019	BC	750,000.00	750,000.00		

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02-207512	Copier Consumables	BASO	Direct Contracting				July to September 2019	BC	978,100.00	978,100.00		
02-207512	Garments for Sale	BASO	Negotiated- SVP				July to September 2019	BC	999,999.00	999,999.00		
02-207512	Heat Press Materials	BASO	Shopping				July to September 2019	BC	10,000.00	10,000.00		
02-207512	ID Printing Matrials	BASO	Shopping				July to September 2019	BC	432,000.00	432,000.00		
02-207512	Various IT consumables	BASO	Shopping				July to September 2019	BC	27,000.00	27,000.00		
02-207512	Office Supplies	BASO	Shopping				July to September 2019	BC	58,250.00	58,250.00		
02-207512	Ink for Tarpaulin	BASO	Shopping				July to September 2019	BC	45,000.00	45,000.00		
02-207512	Printing Materials for Tarpaulin	BASO	Shopping				July to September 2019	BC	158,300.00	158,300.00		
2019-07-245	Souvenir Items	BASO	Small Value				July to August 2019	BC	150,000.00	150,000.00		
2019-07-255	Garments	BASO	Small Value				July to August 2019	BC	120,240.00	120,240.00		
2019-07-277	Panelyn submiation materials and supplie	BASO	Direct Contracting/SV P				July to August 2019	BC	75,000.00	75,000.00		
2019-07-312	IT Accessories	BAASO	Small Value				July to August 2019	SB	3,400.00	3,400.00		
2019-07-326	Suovenir Items	BAASO	Small Value				July to August 2019	SB	37,500.00	37,500.00		
2019-07-328	Hardware Supplies and Materials	BAASO	Shopping				July to August 2019	SB	36,000.00	36,000.00		
	TOTAL BC FUND								4,150,789.00	4,150,789.00	-	
	SUB TOTAL 3RD Qtr INFRASTRUCTURE PROJECTS								70,920.36	-	70,920.36	
	SUB TOTAL 3RD Qtr GOODS & SERVICES								22,614,595.09	22,614,595.09	-	

4TH Quarter

GOODS AND SERVICES (SB/MDS)												
02-206441	Purified Drinking Water	SPMU	Direct Contracting				October to December 2019	SB/MDS	42,000.00	42,000.00		
02-206441	Repaired and Maintenance-unexpected Breakdown	Motorpool	SVP/Direct Contracting				October to December 2019	SB/MDS	25,901.99	25,901.99		
02-206441	Newspaper and Magazines subscription	Admin	Direct Contracting				October to December 2019	SB/MDS	30,000.00	30,000.00		
02-206441	Catering Services-Accreditation/Seminars	QAO	Negotiated- SVP				October to December 2019	SB/MDS	300,000.00	300,000.00		

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02-206441	Materials-Adolescent Reproductive Semir	GAD	Negotiated-SVP		October to December 2019			SB/MDS	4,000.00	4,000.00		
02-206441	Materials-Anti-Violence Against Women	GAD	Negotiated-SVP		October to December 2019			SB/MDS	4,000.00	4,000.00		
02-206441	Seminar Package	PSWF	Negotiated-SVP		October to December 2019			SB/MDS	72,280.00	72,280.00		
02-206441	Materials- Anti-Sexual Harassment Semir	GAD	Negotiated-SVP		October to December 2019			SB/MDS	2,000.00	2,000.00		
02-206441	materials- Capability Building Seminar for Employees	GAD	Negotiated-SVP		October to December 2019			SB/MDS	100,000.00	100,000.00		
02-206441	materials- Capability Building Seminar for	GAD	Negotiated-SVP		October to December 2019			SB/MDS	40,000.00	40,000.00		
02-206441	Materials-GAD planning and Budgeting W	GAD	Negotiated-SVP		October to December 2019			SB/MDS	150,000.00	150,000.00		
02-206441	Materials- Gender and Sensitivity Orienta	GAD	Negotiated-SVP		October to December 2019			SB/MDS	6,000.00	6,000.00		
02-206441	Materials-Magna Carta for Women Semir	GAD	Negotiated-SVP		October to December 2019			SB/MDS	2,000.00	2,000.00		
02-206441	IEC Materials	GAD	Negotiated-SVP		October to December 2019			SB/MDS	20,000.00	20,000.00		
02-206441	Materials- Magna Carta for Women Semir	GAD	Negotiated-SVP		October to December 2019			SB/MDS	2,000.00	2,000.00		
02-206441	Printing of Tarpaulin	GAD	Negotiated-SVP		October to December 2019			SB/MDS	10,000.00	10,000.00		
02-206441	Diesel and Gasoline consumption	Motorpool	Direct Contracting		October to December 2019			SB/MDS	406,875.00	406,875.00		
2019-10-370	Various Supplies and Materials	SAS	Small Value		October -December 2019			SB	10,496.00	10,496.00		
2019-10-376	IT Equipment	SAS	Small Value		October -December 2019			SB	49,400.00	49,400.00		
2019-10-377	Copier Consummables	FDMO	Contracting		October -December 2019			SB	44,940.00	44,940.00		
2019-10-378	Various ACU Spareparts	FDMO	Small Value		October -December 2019			SB	16,300.00	16,300.00		
2019-10-379	Hardware Supplies	FDMO	Shopping		October -December 2019			SB	176,800.00	176,800.00		
2019-10-380	Various Supplies and Materials	SAS	Small Value		October -December 2019			SB	49,450.00	49,450.00		
2019-10-382	Office Equipment and Appliances	SAS	Small Value		October -December 2019			SB	12,200.00	12,200.00		
2019-10-385	Karatedo Supplies	SDMU	Small Value		October -December 2019			SB	74,600.00	74,600.00		
2019-10-387	Hardware Supplies	FDMO	Shopping		October -December 2019			SB	69,660.00	69,660.00		

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				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2019-10-389	Costumes	Culture and Arts	Small Value				October -December 2019	SB	160,000.00			
2019-10-391	Hardware Supplies	SAS	Small Value				October -December 2019	SB	10,200.00	10,200.00		
2019-10-393	Various Supplies and Materials	SAS	Small Value				October -December 2019	SB	6,200.00	6,200.00		
2019-10-394	Office Supplies	SAS	Shopping				October -December 2019	SB	8,550.00	8,550.00		
2019-10-395	Various Equipment and Supplies	SAS	Small Value				October -December 2019	SB	107,045.00	107,045.00		
2019-10-402	LPG Gasul	CTE	Small Value				October -December 2019	SB	1,860.00	1,860.00		
2019-10-403	Office Supplies	UESO	Shopping				October -December 2019	SB	1,200.00	1,200.00		
2019-10-404	Hardware Supplies and Materials	FDMO	Shopping				October -December 2019	SB	374,872.50	374,872.50		
2019-10-405	Hardware Supplies and Materials	FDMO	Shopping				October -December 2019	SB	10,600.00	10,600.00		
2019-10-408	Janitorial Supplies	SAS	Small Value				October -December 2019	SB	6,000.00	6,000.00		
2019-10-409	Hardware Supplies and Materials for the	FDMO	Shopping				October -December 2019	SB	43,020.00	43,020.00		
2019-10-410	Battery of E-Vehicle	URO	Small Value				October -December 2019	SB	3,000.00	3,000.00		
2019-10-411	Hardware Supplies and Materials	FDMO	Shopping				October -December 2019	SB	187,850.00	187,850.00		
2019-10-412	Various Supplies and Materials	SAS	Small Value				October -December 2019	SB	7,003.00	7,003.00		
2019-10-413	Various Supplies and Materials	SAS	Small Value				October -December 2019	SB	9,935.00	9,935.00		
2019-10-414	Office Supplies	SAS	Small Value				October -December 2019	SB	34,750.00	34,750.00		
2019-10-415	Hardware Supplies and Materials	FDMO	Small Value				October -December 2019	SB	43,500.00	43,500.00		
2019-10-416	Circuit Board	FDMO	Small Value				October -December 2019	SB	18,000.00	18,000.00		
2019-10-417	Hardware Supplies and Materials	FDMO	Shopping				October -December 2019	SB	203,000.00	203,000.00		
2019-10-418	Assorted Christmas Decorations	VP Acad	Small Value				October -December 2019	SB	30,000.00	30,000.00		
2019-10-419	Copier Consummables	PROC	Contracting				October -December 2019	SB	8,000.00	8,000.00		
2019-10-420	Door Closer	UESO	Small Value				October -December 2019	SB	16,000.00	16,000.00		
2019-10-421	Hardware Supplies and Materials	FDMO	Shopping				October -December 2019	SB	48,431.25	48,431.25		
2019-10-422	IT Consummables	ASU	Shopping				October -December 2019	SB	9,500.00	9,500.00		
2019-10-425	Airconditioning Unit	COS	Small Value				October -December 2019	SB	30,000.00	30,000.00		
2019-11-431	IT Consummables	RAR	Shopping				November -December 2019	SB	6,900.00	6,900.00		
2019-11-432	Various Supplies and Materials	SAS	Small Value				November -December 2019	SB	3,260.00	3,260.00		
2019-11-433	Various Supplies and Materials	FDMO	Small Value/Public Bidding				November -December 2019	SB	1,011,200.00	1,011,200.00		
2019-11-434	Construction Supplies and Materials	SAS	Small Value				November -December 2019	SB	5,700.00	5,700.00		
2019-11-435	Various Office Supplies	SAS	Shopping				November -December 2019	SB	7,150.00	7,150.00		

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2019-11-436	Spareparts ofor E-Vehicle	URO	Small Value	November -December 2019				SB	5,000.00	5,000.00		
2019-11-437	Copier Consummables	CAO	Contracting	November -December 2019				SB	192,600.00	192,600.00		
2019-11-438	Supplies and Maetrials	FDMO	Small Value	November -December 2019				SB	52,000.00	52,000.00		
2019-11-439	Christmas Lantern	FDMO	Small Value	November -December 2019				SB	60,060.00	60,060.00		
2019-11-440	Blueprinting	FDMO	Small Value	November -December 2019				SB	3,000.00	3,000.00		
2019-11-441	IT Equipment	VP-RES	Small Value	November -December 2019				SB	65,000.00	65,000.00		
2019-11-442	Office Supplies	UESO	Shopping	November -December 2019				SB	1,800.00	1,800.00		
2019-11-443	IT Equipment	SAS	Small Value	November -December 2019				SB	900,000.00	900,000.00		
2019-11-444	IT Equipment and Supplies	IMS	Small Value	November -December 2019				SB	45,000.00	45,000.00		
2019-11-445	Office Supplies	SAS	Shopping	November -December 2019				SB	3,882.00	3,882.00		
2019-11-446	Various Supplies and Materials	SAS	Small Value	November -December 2019				SB	10,250.00	10,250.00		
2019-11-447	Hardware Supplies	URO	Shopping	November -December 2019				SB	19,723.70	19,723.70		
2019-11-448	Hardware Supplies and Materials	FDMO	Shopping	November -December 2019				SB	122,765.00	122,765.00		
2019-11-449	Various Supplies and Materials	GAD	Shopping	November -December 2019				SB	6,300.00	6,300.00		
2019-11-450	Office Supplies	RAR	Shopping	November -December 2019				SB	10,240.00	10,240.00		
2019-11-451	Drinking Water	SPMU	Contracting	November -December 2019				SB	24,000.00	24,000.00		
2019-11-452	Office Supplies	HRMDO	Small Value	November -December 2019				SB	1,000.00	1,000.00		
2019-11-453	Table Cloth	SWS	Contracting	November -December 2019				SB	110,000.00	110,000.00		
2019-11-457	Trophies and Christmas Lights	SAS	Small Value	November -December 2019				SB	8,550.00	8,550.00		
2019-11-458	Various Supplies and Materials	SAS	Small Value	November -December 2019				SB	8,000.00	8,000.00		
2019-11-459	Copier Consummables	FDMO	Contracting	November -December 2019				SB	44,940.00	44,940.00		
2019-11-460	Electrical Equipment	URO	Small Value	November -December 2019				SB	38,775.00	38,775.00		
2019-11-464	Fresh Flowers	HRMDO	Small Value	November -December 2019				SB	4,000.00	4,000.00		
2019-11-465	Various Supplies and Materials	SAS	Small Value	November -December 2019				SB	39,520.00	39,520.00		
2019-11-467	Office Supplies	SAS	Shopping	November -December 2019				SB	1,466.00	1,466.00		
2019-11-470	Sports Suuplies and Materials	SDMU	Small Value	November -December 2019				SB	74,800.00	74,800.00		
2019-11-472	Office Supplies	SAS	Shopping	November -December 2019				SB	7,500.00	7,500.00		
2019-11-473	IT Consummables	CASS	Shopping	November -December 2019				SB	12,000.00	12,000.00		
2019-11-474	Mecial Supplies	MSO	Small Value	November -December 2019				SB	199,500.00	199,500.00		
2019-11-475	Office Equipment	VP Acad	Small Value	November -December 2019				SB	80,000.00	80,000.00		
2019-12-476	Purchase of Vehicle	Motorpool	Public Bidding	November -December 2019				GAA/SB	1,585,000.00		1,585,000.00	
2019-12-477	Various Equipment and supplies	SAS	Small Value	November -December 2019				SB	847,000.00	847,000.00		
2019-12-478	Office Equipment	SAS	Small Value	November -December 2019				SB	12,300.00	12,300.00		

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2019-12-480	Metal Binding Machine	RARU	Small Value	November -December 2019				SB	30,000.00	30,000.00		
2019-12-481	Hardware Supplies	FDMO	Small Value	November -December 2019				SB	1,500.00	1,500.00		
2019-12-482	IT Accessories	PROC	Small Value	November -December 2019				SB	16,500.00	16,500.00		
2019-12-483	Airconditioning Units	Cashiering	Small Value	November -December 2019				SB	40,000.00	40,000.00		
2019-12-487	Photographic Equipment	UESO	Small Value	November -December 2019				SB	80,325.00	80,325.00		
2019-12-488	Construction Supplies and Materials	FDMO	Small Value	November -December 2019				SB	44,000.00	44,000.00		
2019-12-489	LPG Refill	CBA	Small Value	November -December 2019				SB	18,600.00	18,600.00		
2019-12-492	IT Consumables	ARO	Small Value	November -December 2019				SB	49,000.00	49,000.00		
2019-12-493	Jackets for VPAF Planning	VPAF	Small Value	November -December 2019				SB	9,200.00	9,200.00		
2019-12-494	IT Accessories	Cashiering	Small Value	November -December 2019				SB	1,000.00	1,000.00		
2019-12-495	Sports Accessories	SDMU	Small Value	November -December 2019				SB	5,950.00	5,950.00		
2019-12-497	Office Supplies	SAS	Small Value	November -December 2019				SB	5,945.00	5,945.00		
2019-12-501	Sports Materials	SDMU	Small Value	November -December 2019				SB	188,500.00	188,500.00		
2019-160	Catering Services	CET	Small Value	October 2019				SB	63,000.00	63,000.00		
2019-161	Flower Arrangement	HRMDO	Small Value	October 2019				SB	15,000.00	15,000.00		
2019-162	Rental of Sound System	SAS	Small Value	October 2019				SB	110,000.00	110,000.00		
2019-163	Tailoring of SCUAA Uniforms	SDMU	Small Value	October -December 2019				SB	39,900.00	39,900.00		
2019-164	Reloading of Easy Trip	Motorpool	Contracting	October -December 2019				SB	60,000.00	60,000.00		
2019-165	Rental of Sound System	CET	Small Value	October -December 2019				SB	20,000.00	20,000.00		
2019-166	Fabrication of Plaque	HRMDO	Small Value	October -December 2019				SB	21,000.00	21,000.00		
2019-167	Hardware Supplies and Materials	FDMO	Small Value	October -December 2019				SB	62,850.00	62,850.00		
2019-168	Catering Services	PSWF	Small Value	October -December 2019				SB	70,800.00	70,800.00		
2019-169	Tailoring of Sashes	SAS	Small Value	October -December 2019				SB	8,100.00	8,100.00		
2019-170	Flower Arrangement	GAD	Small Value	October -December 2019				SB	2,500.00	2,500.00		
2019-171	Student Insurance	SAS	Contracting	October -December 2019				SB	8,420.00	8,420.00		
2019-174	Rental of Van	Acctg	Small Value	October -December 2019				SB	13,000.00	13,000.00		
2019-176	Fabrication and Installation of Tinted Glas	FDMO	Small Value	October -December 2019				SB	117,180.00	117,180.00		
2019-177	Fabrication of Wooden Medals	SAS	Small Value	October -December 2019				SB	2,520.00	2,520.00		
2019-178	Fabrication of Medals	SAS	Small Value	October -December 2019				SB	7,200.00	7,200.00		
2019-180	Rental of Sound System	SAS	Small Value	October -December 2019				SB	15,000.00	15,000.00		
2019-181	Tailoring of Tshirt	SAS	Small Value	October -December 2019				SB	19,800.00	19,800.00		
2019-182	MUGS with CET Logo	SAS	Small Value	October -December 2019				SB	1,200.00	1,200.00		
2019-183	Repair of CCTV Camera	LMS	Small Value	November -December 2019				SB	15,000.00	15,000.00		

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2019-187	Reloading of Easytrip	Motorpool	Contracting	November -December 2019				SB	60,000.00	60,000.00		
2019-188	Surveying of Land mark	FDMO	Small Value	November -December 2019				SB	100,000.00	100,000.00		
2019-189	Rental of Vehicle	CBA	Small Value	November -December 2019				SB	40,000.00	40,000.00		
2019-190	Rental of Vehicle	Culture and Arts	Small Value	November -December 2019				SB	25,000.00	25,000.00		
2019-191	Rental of Vehicle	CET	Small Value	November -December 2019				SB	7,000.00	7,000.00		
2019-194	Blueprinting	FDMO	Small Value	November -December 2019				SB	3,000.00	3,000.00		
2019-196	Rental of Sound system	ARO	Small Value	November -December 2019				SB	18,000.00	18,000.00		
2019-197	Fabrication of Plaque	ARO	Small Value	November -December 2019				SB	7,000.00	7,000.00		
2019-198	Fresh Flower Arrangement	ARO	Small Value	November -December 2019				SB	15,800.00	15,800.00		
2019-199	Catering of Meals -Testimonial Dinner	CBA	Small Value	November -December 2019				SB	34,710.00	34,710.00		
2019-200	Fabrication of Frames	ARO	Small Value	November -December 2019				SB	6,000.00	6,000.00		
2019-201	Catering of Meals -In-House Review	URO	Small Value	November -December 2019				SB	33,000.00	33,000.00		
2019-203	Rental of Vehicle	COL	Small Value	November -December 2019				SB	36,000.00	36,000.00		
2019-204	Fabrication and Installation of sliding door	VPAA	Small Value	November -December 2019				SB	11,200.00	11,200.00		
2019-205	Rental of Sound system	SAS	Small Value	November -December 2019				SB	35,000.00	35,000.00		
2019-206	Rental of Sound system	SAS	Small Value	November -December 2019				SB	6,000.00	6,000.00		
2019-207	Catering Services	SAS	Small Value	November -December 2019				SB	37,435.00	37,435.00		
2019-208	Rental of Sound system	SAS	Small Value	November -December 2019				SB	40,000.00	40,000.00		
2019-209	Tailoring or T-shirts	CGAD	Small Value	November -December 2019				SB	11,250.00	11,250.00		
2019-210	Rental of Sound system	HRMDO	Small Value	November -December 2019				SB	20,000.00	20,000.00		
2019-211	Catering Services	HRMDO	Small Value	November -December 2019				SB	423,000.00	423,000.00		
2019-212	Tokens for Awardees	HRMDO	Small Value	November -December 2019				SB	301,000.00	301,000.00		
2019-213	Reloading of Easy trip	Motorpool	Small Value	November -December 2019				SB	60,000.00	60,000.00		
2019-214	Uniform for COS Publication	SAS	Small Value	November -December 2019				SB	6,300.00	6,300.00		
2019-215	Upgrade of Internet Subscription	MISO	Contracting	November -December 2019				SB	772,200.00	772,200.00		
2019-216	Check-up of generator	FDMO	Small Value	November -December 2019				SB	16,000.00	16,000.00		
2019-217	Fabrication of Sliding Glass	FDMO	Small Value	November -December 2019				SB	21,000.00	21,000.00		
2019-218	Printing of Publication	SAS	Small Value	November -December 2019				SB	50,000.00	50,000.00		
2019-219	Embroidery of TSU Logo	VPAF	Small Value	November -December 2019				SB	3,450.00	3,450.00		
TOTAL GOODS/SERVICES (SB/MDS)									12,091,936.44	10,506,936.44	1,585,000.00	-

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Project)
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GOODS AND SERVICES (TRUST FUND)												
2019-12-479	Ornamental Plants	FDMO	Small Value	November -December 2019				TF	397,750.00	397,750.00		
02-308603	Rental of Bus/Van for PCCA	Culture & Arts	Negotiated- SVP	October to December 2019				TF	150,000.00	150,000.00		
TOTAL GOODS AND SERVICES (TF)								547,750.00	547,750.00	-	-	
GOODS AND SERVICES (HOTEL FUND)												
02-207512	Diesel and Gasoline consumption	Hotel	Direct Contracting	October to December 2019				HTL	48,000.00	48,000.00		
02-207512	Maintenance for Hotel Elevator	Hotel	Direct Contracting	October to December 2019				HTL	16,609.80	16,609.80		
02-207512	Newspaper Subscription	Hotel	Direct Contracting	October to December 2019				HTL	2,281.25	2,281.25		
02-207512	Refill of Gasul	Hotel	Direct Contracting	October to December 2019				HTL	28,000.00	28,000.00		
02-207512	Oil, for Generator engine	Hotel	Shopping	October to December 2019				HTL	25,000.00	25,000.00		
2019-10-369	Aircndtioning Units	Hotel	Small Value	October-December 2019				HTL	415,391.00		415,391.00	
2019-10-372	Fire Extinguisher Refill	Hotel	Small Value	October -December 2019				HTL	70,000.00	70,000.00		
2019-10-373	Dry Acid Chemicls	Hotel	Small Value	October -December 2019				HTL	41,550.00	41,550.00		
2019-10-374	Office supplies	Hotel	Shopping	October -December 2019				HTL	1,396.00	1,396.00		
2019-10-375	Office supplies	Hotel	Shopping	October -December 2019				HTL	2,519.50	2,519.50		
2019-10-381	Janitorial Equipment	Hotel	Small Value	October -December 2019				HTL	9,500.00	9,500.00		
2019-10-383	Battery	Hotel	Small Value	October -December 2019				HTL	8,750.00	8,750.00		
2019-11-468	Hardware amd Construction Supplies	Hotel	Small Value	November -December 2019				HTL	55,355.00	55,355.00		
2019-11-469	Toiletries	Hotel	Small Value	November -December 2019				HTL	72,500.00	72,500.00		
TOTAL HOTEL FUND								796,852.55	381,461.55	415,391.00	-	
GOODS AND SERVICES (BC)												
2019-10-371	Office Supplies	BASO	Small Value	October -December 2019				BC	70,000.00	70,000.00		
2019-10-423	Polo Shirt	BASO	Small Value	October -December 2019				BC	100,000.00	100,000.00		
2019-11-454	IT Consummables	BASO	Contracting	November -December 2019				BC	13,300.00	13,300.00		
2019-11-461	Spereparts for Copier	BASO	Contracting	November -December 2019				BC	34,446.00	34,446.00		
TOTAL BC FUND								217,746.00	217,746.00	-	-	
SUB TOTAL 4TH Qtr INFRASTRUCTURE PROJECTS								-	-	-	-	
SUB TOTAL 4TH Qtr GOODS & SERVICES								13,654,284.99	11,653,893.99	2,000,391.00	-	

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TOTAL GOODS & SERVICES									205,644,194.86	127,127,843.86	78,516,351.00	
TOTAL INFRASTRUCTURE									148,001,302.19	-	148,001,302.19	
GRAND TOTAL									353,645,497.05	127,127,843.86	226,517,653.19	

Prepared and Submitted to GPPB-TSO by:


ELENA MAY T. TEOFILO
 Head, Procurement Unit

Noted by:


WINNIEFE R. GUTIERREZ
 OIC-Chief, Administrative Officer

Certified by:


DR. GLENARD T. MADRIAGA
 Chair, BAC-Civil Works/Infrastructure


ENGR. PEDRO SUERTE-FELIPE, JR.
 Chair, BAC-Goods & Services

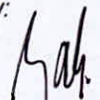
Funds Available:


JESUS S. DANGANAN
 Budget Officer

Recommending Approval:


DR. GLENARD T. MADRIAGA
 VP, Administration & Finance

Approved by:


DR. MYRNA Q. MALLARI
 President

GPPB-TSO Acknowledgment Receipt

date : _____
 by : _____

Posted in TSU Transparency Seal

date : _____
 by : _____